

2006 Current Budget Public Input



Purpose

- The purpose of tonight's meeting is to introduce the City of Greater Sudbury budget and to hear from you. "It is important for citizens to get involved and make their voices heard."

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Investing In
Our New
Era of Growth

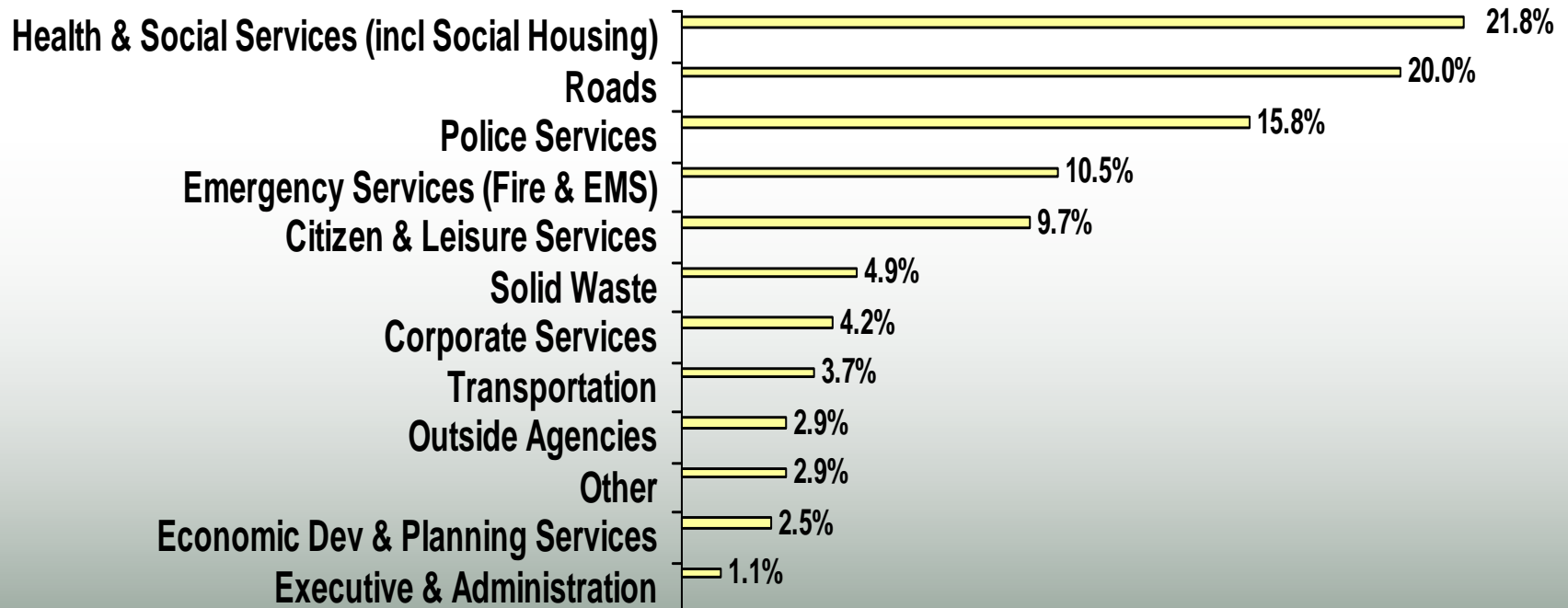
Investir dans notre
nouvelle ère
de croissance



Budget06

www.greatersudbury.ca/budget www.grandsudbury.ca/budget

2005 Expenditures (funded by the levy)



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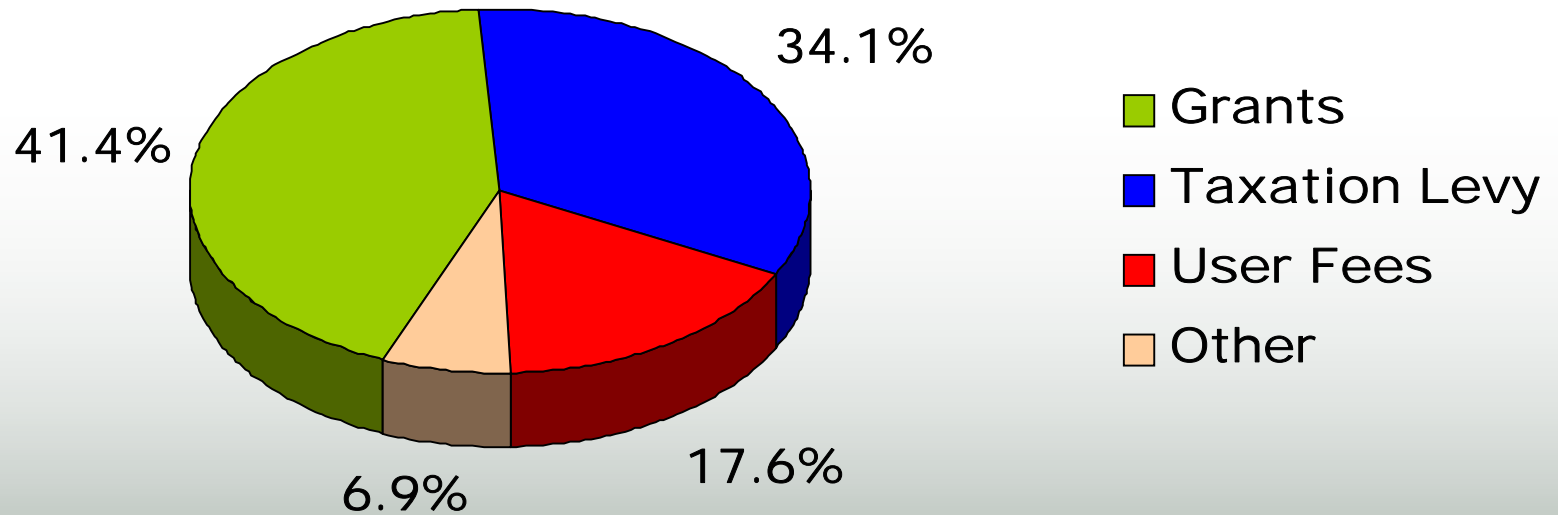
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Budget06

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2005 Revenues



2006 Current Budget Forecast



Extraordinary Costs Affecting 2006 Budget

2006 Capital Levy	3.4 Million
Loss of Provincial Grants	2.7 Million
Increased Energy Costs (Fuel, Electricity, etc)	1.0 Million
Regulated and Legislated Requirements	.5 Million

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Opportunities Affecting the 2006 Budget

- Assessment Growth
- Federal and Provincial Gas Tax
- Canada-Ontario Municipal Rural Infrastructure Fund

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Council Priorities

- Comprehensive Capital Plan
- Healthy Community Strategy
- Focus on Arts and Culture
- Economic Development Action Plan
- Transit System Review
- City Beautification Projects
- Roads Standards

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Council Initiatives

- Implementation of the Long Term Financial Plan
- Introduction of the Capital Levy in 2005 – capital funding to more than double by 2007
- Organizational Blueprint 2007
- Winter Maintenance Program
- Solid Waste Optimization
- Public Works Re-engineering
- Implementation of Solution Teams recommendations

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Budget Schedule

- Public Input – Ward Sessions September 19, 2005
- Public Input – Tom Davies Square September 26, 2005
- Distribution of Document to Council November 24, 2005
- Budget Committee Review (Current Budget) November 28, 30 and December 5, 2005
- Budget Committee Review (Capital Budget) December 7 and 12, 2005
- Budget Committee Review (Finalization of Budget) December 12 and 15, 2005 (if required)
- Property Tax Policy 2006

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- Your comments will be noted and copied to all Members of Council.
- Those who signed up first – speak first.
- Please identify yourself, and restrict your comments to five minutes.
- General questions will be answered in the budget document which is posted on the City website.
- If there is a specific question that we cannot answer this evening, please complete the form provided so that staff can contact you with an answer.