



Nickel District Conservation Authority

2008 BUDGET OVERVIEW

November 27, 2007

N.D.C.A Members and Staff



Members

- Bob Rogers, Chairman
- John Dennis, Vice-Chairman
- Jacques Barbeau
- Joe Cimino
- Evelyn Dutrisac
- Joscelyne Landry-Altmann
- Liette Vasseur

Staff

- Allen Bonnis, General Manager/Secretary-Treasurer
- Paul Sajatovic, Director of Corporate & Watershed Management Services
- Dennis Lenzi, Regulations Officer
- Linda Lachance, Administrative Assistant
- Judy Sewell, D.W.S.P.
- Jamie Dumoulin, D.W.S.P.
- Sharon Bennett, D.W.S.P.
- Nathalie Gara-Boivin, D.W.S.P.
- Melanie Venne, D.W.S.P.

Ontario's Conservation Authorities



- Champions for healthy watersheds for over 60 years.
- Conservation Authorities are a provincial/local partnership.
- Conservation Authorities serve more than 90% of Ontario's population.
- 36 Conservation Authorities in Ontario; 31 in the South, and 5 in the North.
- Conservation Authorities operate on a watershed basis.
- Legislated under The Conservation Authorities Act.



Conservation Ontario
Natural Champions

CONSERVATION AUTHORITIES OF ONTARIO

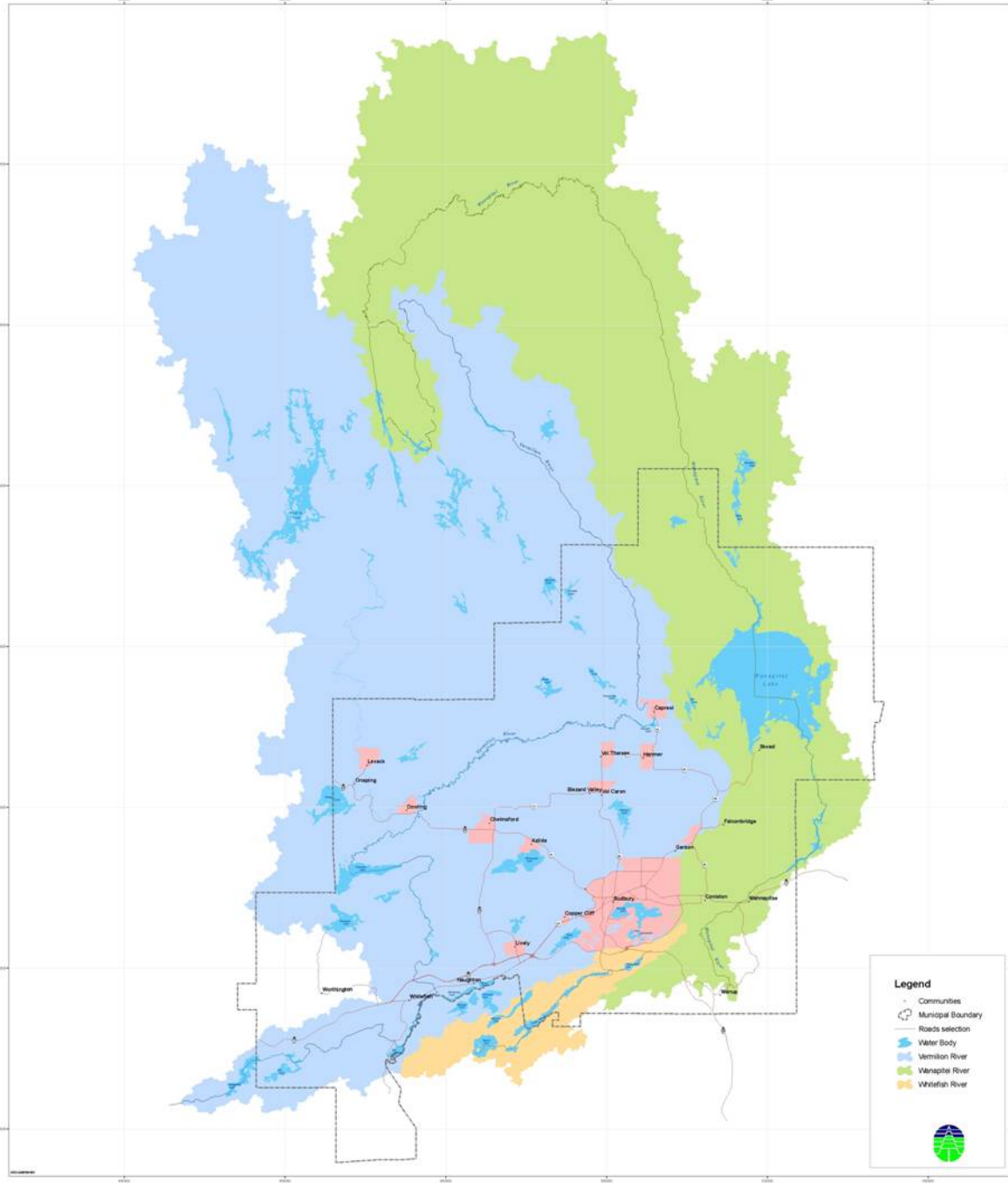


N.D.C.A. Watershed Area



- Approximately 7,600 square kilometres in area.
- Covers 95% of the City of Greater Sudbury.
- Includes Wanapitei; Vermilion; Onaping; and Whitefish River watersheds.
- CA's have existed in the Sudbury area since 1957
- 50 Year events next month.

NICKEL DISTRICT CONSERVATION AUTHORITY



About the Nickel District Conservation Authority



FLOOD STATUS

[click here for details](#)

NORMAL

WELCOME

HOME

GENERAL INFO

LAKE LAURENTIAN
CONSERVATION
AREA

CONSERVATION
PROGRAMS

NEWS & EVENTS

F.A.Q.

LINKS

CONTACT US

SITE MAP



SOURCE WATER
PROTECTION

PROTECTION
DE L'EAU À LA SOURCE

Member of



**Conservation
ONTARIO**
Natural Champions

CARING BEYOND TOMORROW

Sudbury, ON

Light drizzle



0°
Celsius



[Click for Forecast](#)

Nickel District Conservation Authority
200 Brady Street, First Floor, Tom Davies Square
Sudbury, On Canada P3E 5K3 (705)674-5249

● www.nickeldistrict.ca



Key Program Activities



- Flood and Erosion control (non-capital)
- Flood Forecasting and Warning
- Hazard Land Management
- Environmental Education
- Watershed Stewardship
- Drinking Water Source Protection.



2007 Program Highlights




- **Planning for 2008 CO/CA Biennial Tour in Sudbury.**
- Approval to proceed with Phase V WECI projects(2007-2008)
- Drinking Water Source Protection Project
- Over 4,000 students visit Lake Laurentian C.A.
- Significant increase in permits, applications, etc., reviewed under Ontario Regulation 156/06.



Drinking Water Source Protection



CLEAN WATER ACT TIMELINES



**YEAR 1
LAYING THE FOUNDATION**

- Province passes Clean Water Act legislation and regulations, along with guidance materials and director's rules.
- Province establishes Source Protection Authorities, which are generally the same as Conservation Authorities. The geographic area of each Source Protection Authority covers a watershed. These watershed areas are grouped to form 11 Source Protection Regions and 8 stand-alone Source Protection Areas.
- Each Source Protection Region/Area establishes a Source Protection Committee by forwarding their Source Protection Committee Chair nominations to the Province for selection and by recruiting other Source Protection Committee members by sector.
- Each Source Protection Committee drives the development of a Terms of Reference. The Terms of Reference lays out who will be responsible for what parts of the Source Protection Plan and how the work will be conducted.

**YEAR 1-2
ASSESSMENT OF RISKS**

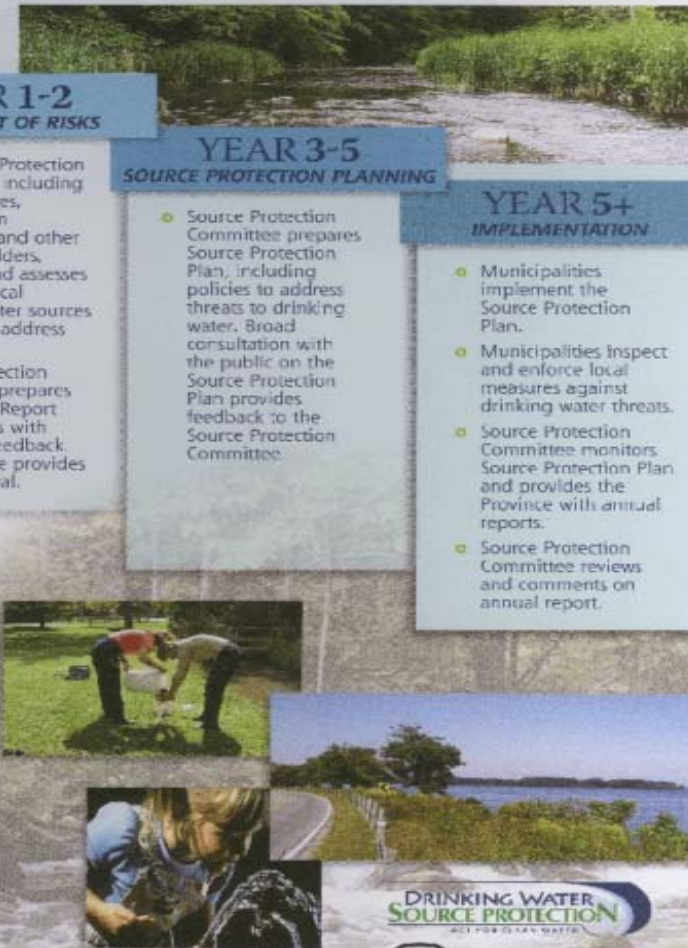
- The Source Protection Committee, including municipalities, Conservation Authorities and other key stakeholders, identifies and assesses threats to local drinking water sources and how to address them.
- Source Protection Committee prepares Assessment Report and consults with public for feedback. The Province provides final approval.

**YEAR 3-5
SOURCE PROTECTION PLANNING**


- Source Protection Committee prepares Source Protection Plan, including policies to address threats to drinking water. Broad consultation with the public on the Source Protection Plan provides feedback to the Source Protection Committee.

**YEAR 5+
IMPLEMENTATION**

- Municipalities implement the Source Protection Plan.
- Municipalities inspect and enforce local measures against drinking water threats.
- Source Protection Committee monitors Source Protection Plan and provides the Province with annual reports.
- Source Protection Committee reviews and comments on annual report.



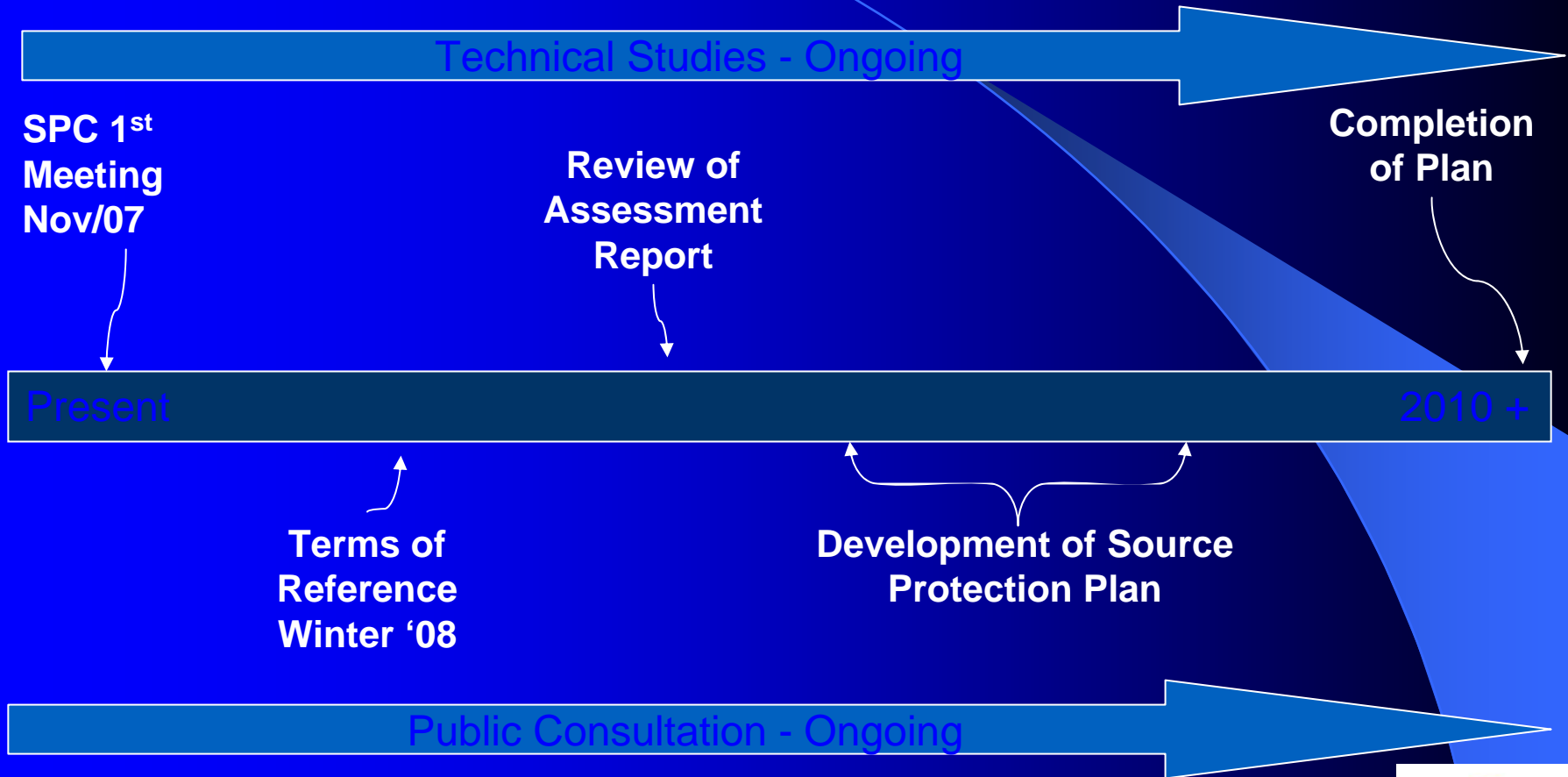
**DRINKING WATER
SOURCE PROTECTION**
ACT FOR CLEAN WATER



November 2007

This project has received funding support from the Ontario Ministry of the Environment. Such support does not indicate endorsement by the Ministry of the contents of the material.

Drinking Water Source Protection



Source Protection Chair



Mr. Nels Conroy

- With over 40 years of aquatic resources experience, Nels will be responsible for:
- Overseeing the Source Protection Committee
- Facilitating discussions
- Acting as a spokesperson for the Committee

Source Protection Committee

Municipal Sector

- Dr. Stephen Monet, Environmental planner
- Mr. Paul Baskcomb, Environmental planner
- Mr. Nick Benkovich, Director Water & Waste Water



Economic Sector

- Ms. Wendy Wisniewski, Mining
- Mr. Luc Bock, Land Development
- Mr. Greg Haddad, Small Business

Other Interests

- Ms. Lily Noble, Environmental NGO
- Mr. Don Malette, Public Member
- Mr. Tim Worton, Public Member



First Nations

- Whitefish Lake (To be confirmed)
- Wahnapiatae (To be confirmed)



N.D.C.A 2008 Operating Budget Pressures



- Flat-lined annual provincial grant allocations since 2000.
- Local ability to generate 'new' revenues maximized.
- Escalation of general insurance costs; level of 2008 property tax increase.
- Staff wage settlement and benefit costs.
- Rising utility costs (ie. hydro, telephone).

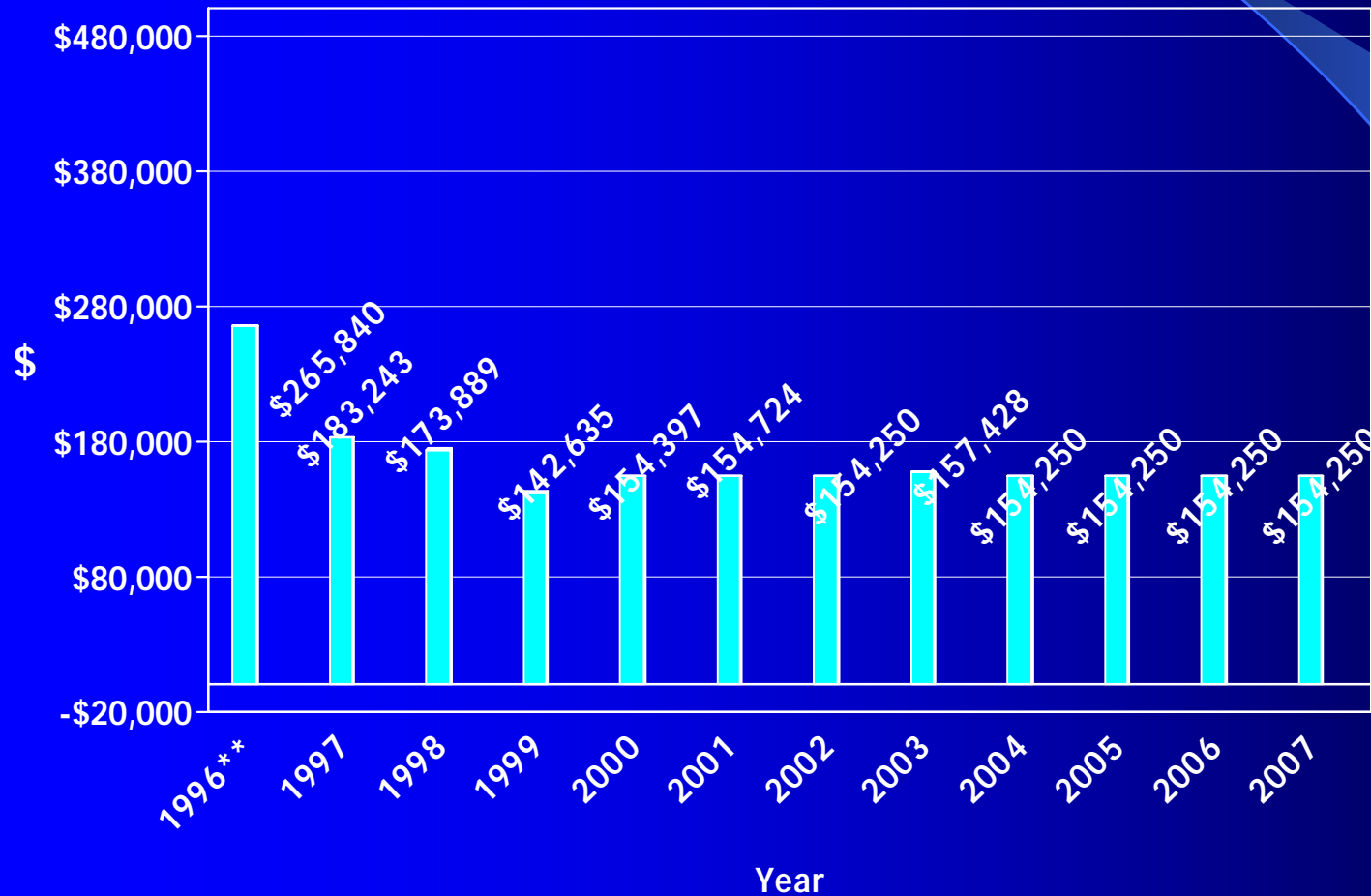


Provincial Grants & Deficits



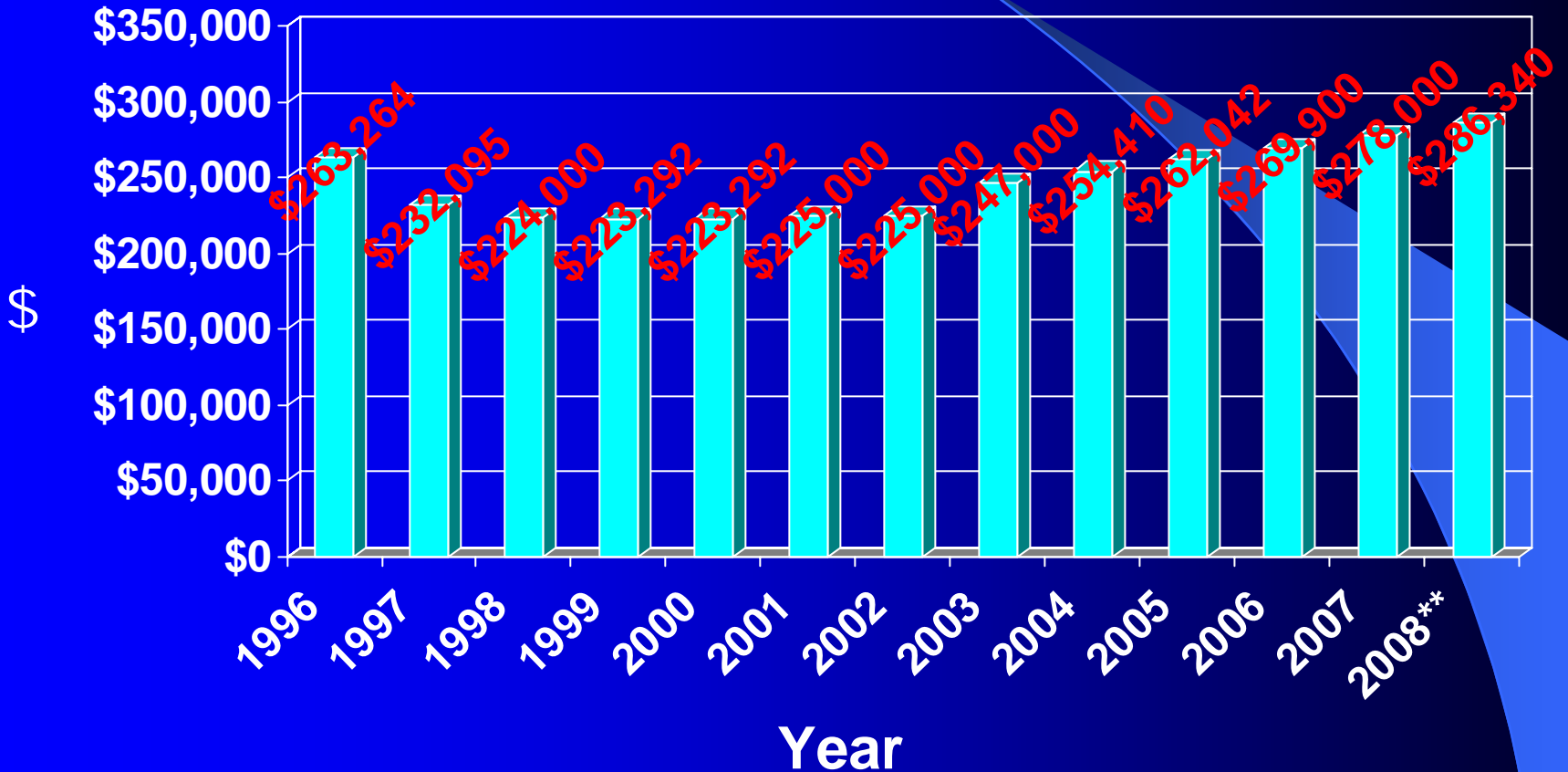
Grants

Deficits



1998 - \$913.
1999 - \$1,153
2000 - \$4,402
2001 - \$8,295
2002 - \$13,575
2003 - \$7,025
2004 - \$6,110
2005 - \$13,275
2006 - \$28,109
2007 - \$ T.B.D.

Municipal Levy Allocation



****Levy Request not Approved**



2008 Levy Request

- 3% increase requested over approved 2007 levy.
- Represents less than one-half of one percent of total City budget.
- Request for special Capital allocation of \$250,000. to continue water management projects.
- 2009 estimate for general levy and special Capital allocation provided.

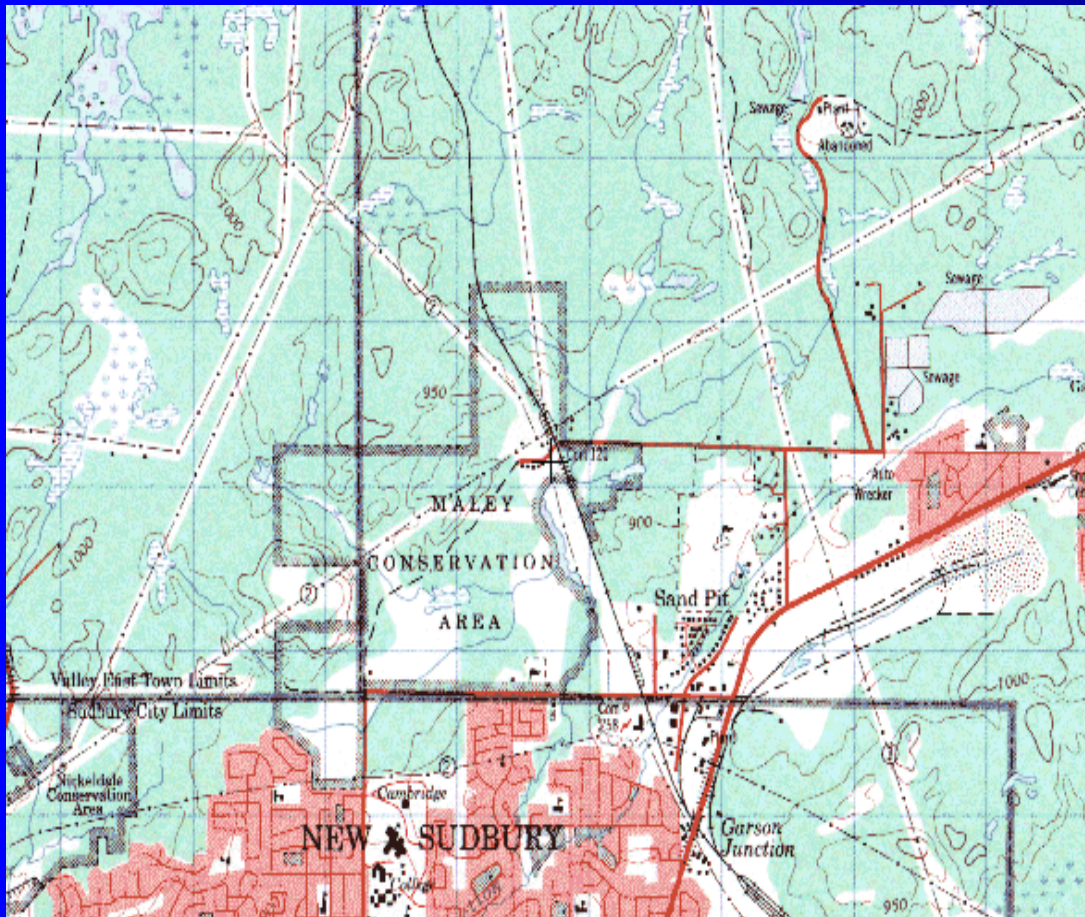


CAPITAL ISSUES & PRIORITIES



- Continue to improve flood protection.
- Major maintenance on two flood control dams.
- Annual Dam Safety Inspections; Dam decommissioning
- 1,755 metres of box culvert under downtown streets.
- Flood forecasting network replacements and upgrades.
- Erosion Control technical assistance to private landowners.
- 950 hectare Lake Laurentian Conservation Area maintenance and upgrades.

MALEY DAM



- Opened in June, 1971.
- Dam is 260 m long, and 10.5 m high.
- Drainage area covers 30 sq. kms.
- Reservoir area is 440 hectares in size.
- Located on east branch of Junction Creek, north of Maley Drive.
- Provides flood protection for hundreds of residences and businesses.
- Timberwolf Golf Course.

NICKELDALE DAM



- Opened in May, 1980.
- Dam is 422 m long, and 9.6 m high.
- Drainage area covers 10.5 sq. kms.
- Reservoir area is 160 hectares in size.
- Located on west branch of Junction Creek, north of Lasalle Blvd.
- Provides flood protection for many residences and businesses.



BOX CULVERT INSPECTIONS & REPAIRS



LAKE LAURENTIAN CONSERVATION AREA

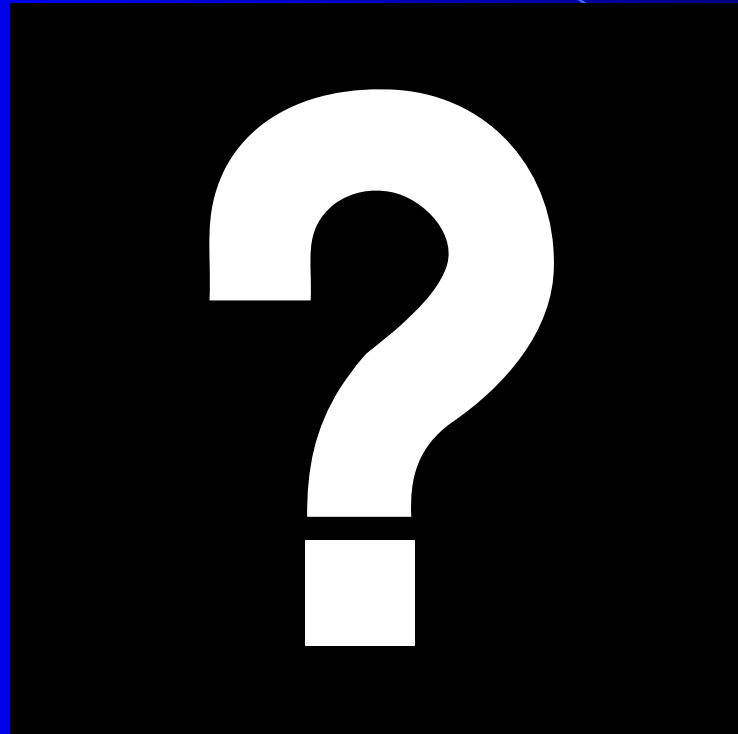


CAPITAL FUNDING REQUEST



- \$125,000 was approved for the N.D.C.A. in 2007 as one-time funding.
- N.D.C.A. is requesting the \$125,000 now be considered permanent funding.
- Further requesting \$125,000 as permanent funding, for a total of \$250,000, from 2008 onward.
- City could allocate funds from Community Projects Support Envelope.
- N.D.C.A. will report to City each year on how funds used to deal with issues/priorities over 5 to 10 years.
- City Council Resolution 2007-351 (August 8, 2007.)

Questions and Comments



Thank You