



Budget10

Ted Callaghan, Chair of Finance

2010 Budget – Council Direction

- No Capital Levy for 2010
- Limit Budget Enhancement Options focused on safety, health and quality of life
- Budget Reduction Strategies to be developed by staff



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Unemployment Statistics

- Jobless rate at 10.5% in September
- Since December CGS has lost nearly 5,000 jobs
- Canada's unemployment rate at 8.4%



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2007 to 2009 Accomplishments and Investments

Priorities of Council

- Community Growth and Development
- Infrastructure Investment
- Fiscal Sustainability
- Excellence in Governance

Pillars of a Healthy Community

- Active Living and Healthy Lifestyle
- Natural Environment
- Social Responsibility
- Economic Development



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Active Living & Healthy Lifestyle

- Soccer Field Development, HARC
- Accessible Playgrounds
- Grace Hartman Amphitheatre
- 3 Splash Pads



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