

As this is the City's second experience with the purchasing of emergency vehicles, I have outlined below the ambulance ordering prices for Model Year 2003 for your information.

Ambulance Ordering Process Model Year 2003

The Ministry of Health and Long Term Emergency Health Services Branch has developed an ambulance ordering guide to assist upper tier municipalities and delivery agents in the acquisition of new and remounted ambulance through the Ministry.

All Ambulance/Emergency Response Units are in compliance with the current version of the "Ontario Provincial Level Ambulance and Emergency Response Vehicle Standards". Pricing for the new ambulances and Emergency Response Vehicles, conversion and remounting of existing patient compartment modules were obtained through competitive responses to Request for Proposals issued by the Ministry's Supply and Financial Service Branch.

Chassis Model Year

The Chassis Model year is a non-conventional year that runs from August/September of that year to the next April/May for light truck chassis acquisitions.

It is usually August or September before pricing is available from the original equipment manufacturers or OEMS.

Orders once placed, and depending on standard or special options may take from three to four months to be produced. Later in the model year, this lead-time may increase if there are backlogs in scheduled production. The OEMS may stop accepting orders anywhere from March to May.

Even if an order is initially accepted and there is a shortage of keys, parts or the build out date is reached, previously accepted orders can be cancelled by the OEM. **This is the reason that order rounds have been established so far in advance of the calendar year of requirement.**

Order Rounds

For model year 2002 ambulances there are two order rounds planned. Customers may order their total requirements in either round or use the first round for their primary order and the second round for subsequently identified requirements.

It is anticipated that ambulances ordered in the first round will be completed for delivery during the period January to June 2003. Second round orders will immediately follow on.

Two factors impact on delivery of the completed vehicles. The primary influence is production scheduling by the vehicle manufacturer, which MOHLTC has very little control over. This process may be further affected by requests for added chassis options.

The conversion of the vehicle is directly affected by delivery of the raw chassis, production capacity of vendor and other orders vendor has previously accepted. MOHLTC will take all possible action to meet clients' requirements. Notice of actual delivery time frames will be provided to clients as soon as finalized with conversion vendor. Please forward completed orders to reach Fleet & Equipment Services Section by:

First Round - Orders to be received by August , 2002

Second Round - Orders to be received by November 30, 2002

NOTE: FIRST ROUND ORDERS WILL BE ENTERED INTO THE CONVERSION MANUFACTURING SCHEDULE BASED ON THE DATE OF COMPLETED ORDER RECEIPT AT JUDSON STREET. SHOULD THE VOLUME OF ORDERS RECEIVED FOR DELIVERY DURING THE PERIOD JANUARY TO MARCH 2003 EXCEED THE VENDORS PRODUCTION CAPACITY LATER ORDERS MAY HAVE TO BE RESCHEDULED TO SECOND QUARTER OF NEXT YEAR. CLIENTS WILL BE ADVISED IF THIS OCCURS ALONG WITH EARLIEST POSSIBLE DELIVERY DATES.

Chassis - Ford Products

Pricing for new model year chassis is not usually available from the vehicle manufacturers until August or September. Because of the need to place these orders as early as possible, arrangements have been made with the manufacturers to provide "not to exceed prices" for model year 2002 vehicles and listed options. These prices have been used in this Guide to provide municipalities with budget pricing for new and remounted ambulances. The actual final chassis pricing will be used in processing charges.

New Conversions

Pricing for the conversion portion of the vehicle is taken from the current ambulance conversion contract based on the February 2000 *Supply Specification*. Cost for listed options are as provided in the vendors' responses to the Requests for Proposal.

Remounts

Pricing for remounts may vary widely dependant upon the repairs and refurbishing required on an individual ambulance. The projected range of cost for a new 158" Wb chassis and remounting is from \$60,000 to \$66,000 (Demers box) & \$65,000 to \$75,000 (Crestline box) depending on the year of the modular box and repairs required. For each remount, an estimate is completed for required and recommended repairs and refurbishing before any work is started. Clients may indicate their own "not to exceed" price on orders being placed. You will be contacted for further approval if the vendors' estimate is above the indicated not to exceed price range.

Discounts

Both conversion vendors for new ambulances have offered a series of discounts based on the number of ambulances ordered. Volume discounts, where applicable, will be factored into pricing for conversions and added options, when, and if, specified quantities are reached. Depending on the vendor's submission discounts may be based on quantities in any single purchase order placed and/or total annual volume by conversion type. As the total value of the discount may not be known until the completion of the model year 2002 production, credits may not be issued until that time.

Taxes

With the exception of the \$100.00 air conditioning fee, all other applicable taxes are extra.

Trade-Ins

New vehicle conversion vendors have stated that they are prepared to accept trade-ins of current Ontario ambulances. Prices offered traditionally vary directly with age and mileage of units as well as demand for used ambulances at time of negotiations. Clients should contact the conversion vendor directly to obtain pricing and arrange for trade-in. Where possible, Fleet Services will assist clients in scheduling return of these vehicles to vendors.

Request for Decision City Council

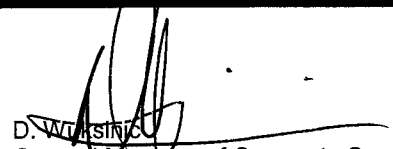


Type of Decision									
Meeting Date	August 22, 2002				Report Date	August 8, 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
Property Tax Proposal Roll # 090.020.009.00.0000

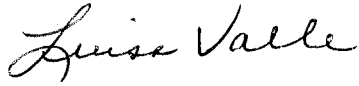
Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
N/A	
<input checked="" type="checkbox"/>	Background Attached

Recommendation	
<p>That By-law 2002-37F, as approved by Council on February 14, 2002, be amended to allow additional tax arrears for 5238 Highway 69 South in the amount of \$4,400.00 and interest charges in the amount of \$5,898.22 to be written off; and further</p> <p>That the reduction is conditional upon receiving the amount of \$37,000.00 from the proceeds of the sale of this property and the purchaser accepting liability for applicable 2002 taxes prorated from the date of sale.</p>	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 D. Walsinick General Manager of Corporate Services, and Acting General Manager of Emergency Services

Recommended by the C.A.O.
 M. Mieto Acting Chief Administrative Officer

Report Prepared By



For: T. Derro
Supervisor of Tax / Chief Tax Collector

Division Review



S. Jonasson
Director of Finance / City Treasurer

This report deals with the reduction of realty taxes on a property known municipally as 5238 Highway 69, South.

On February 14, 2002, City Council passed By-law 2002-37F authorizing the write-off of realty tax arrears accumulated prior to 2002 for the property known municipally as 5238 Highway 69 South. By-law 2002-37F authorized a total write-off of \$117,062.47 comprised of taxes of \$74,471.26 and penalty and interest charges of \$2,091.21. This action was conditional upon receiving the amount of \$40,500.00 from the proceeds of an anticipated sale of the property and was authorized under Section 441 of the Municipal Act. It was proposed that the \$40,500 would be applied to interest charges and that the balance of the interest charges would be written off as uncollectible. The purchaser was to accept liability for the 2002 taxes. At the time, an early transaction closing date was anticipated.

We have been advised by the principals of the company that the real estate transaction took longer than originally anticipated to close. It took several months for other financial institutions and government agencies to remove their various liens thereby relinquishing their respective financial claims against the property. As well, the owners have advised that they underestimated the net proceeds and a shortfall exists in the amount that was earmarked for the City towards the taxes. They now propose paying only \$37,000.00 not the \$40,500.00 previously approved. The transaction is further compromised in that the purchaser is unwilling to assume the total tax liability for 2002, since he will not obtain possession of the property until this month at the earliest. The purchaser has taken the position that the 2002 taxes and penalty should be prorated to the date of closing. As well, additional penalty and interest charges have accrued because the sale did not close in February. In order to finalize this issue, a further write-off of \$13,798.22 is required consisting of \$4,400.00 in taxes and \$9,398.22 in penalty and interest charges.

The realty taxes and penalty / interest charges remain outstanding as follows:

<i>Year</i>	<i>Tax Outstanding</i>	<i>Penalty/Interest Outstanding</i>	<i>Balance</i>
2002 (8 months)	\$4,400.00	\$312.88	\$4,712.88
2001	7,818.67	1,310.01	9,128.68
2000	7,445.38	2,396.77	9,842.15
1999	7,217.37	3,326.26	10,543.63
1998	7,509.52	5,455.66	12,965.18
1997 +	44,480.32	35,687.85	80,168.17
Total	\$78,871.26	\$48,489.43	\$127,360.69
Less: Write-off approved by By-law 2002-37F	(\$74,471.26)	(\$2,091.21)	(\$76,562.47)
Balance outstanding	\$4,400.00	\$46,398.22	\$50,798.22
Proceeds applied against interest		(37,000.00)	(37,000.00)
Balance to be written off	\$4,400.00	\$9,398.22	\$13,798.22

As stated in the earlier staff report to Council, this property remains a serious environmental concern and all parties involved are anxious to see this property transferred and bring this matter to a close.

It is recommended that the additional tax arrears for 5238 Highway 69 South in the amount of \$4,400.00 and interest charges in the amount of \$5,898.22 be written off; and further, that the reduction is conditional upon receiving proceeds from the referenced sale of \$37,000.00 and the purchaser accepting liability for applicable 2002 taxes prorated from the date of sale.

Type of Decision

Meeting Date	August 22, 2002				Report Date	August 14, 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Partial Street Closure of Durham Street

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Background Attached

Recommendation

That the City of Greater Sudbury allow the temporary closure of sections of Durham Street by the Metro Centre to carry out a promotional event tentatively titled "WELCOME BACK".

That the City of Greater Sudbury Council pass By-law 2002-233T attached as part of this agenda, a By-law:

For the temporary closures of Durham Street between Elgin Street and Larch Street and between Larch Street and Cedar Street from Saturday, September the 7th, 6:00 a.m. to Sunday September the 8th, 1:30 a.m.

Recommendation Continued

Recommended by the General Manager



Don Bélisle
General Manager of Public Works

Recommended by the C.A.O.



Mark Mieto
Acting Chief Administrative Officer


**Request for Decision
City Council**



Recommendation <i>continued</i>	x	Background
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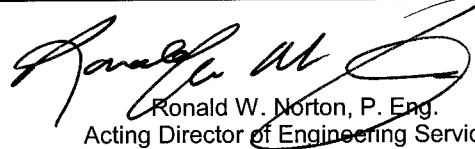
Please indicate if the information below is a continuation of the Recommendation or Background

Report Prepared By



Ray Hortness
Co-ordinator, Traffic & Transportation

Division Review



Ronald W. Norton, P. Eng.
Acting Director of Engineering Services

The City of Greater Sudbury Traffic and Transportation Section received a request from the Sudbury Metro Centre for the closure of a section of Durham Street to carry out a promotional event tentatively titled "WELCOME BACK" (see Exhibit 'A').

The Sudbury Metro Centre carries out various promotional activities within the old City of Sudbury's central business district. They have on many occasions requested and received Council's approval for similar requests. The closures are carried out with input from the Traffic and Transportation Section as to required barricading and signing. These promotional events have occurred safely and without incident.

Based on past experiences with Metro Centre we would have no technical objections to the granting of this request.

Attachment

kb/bb



RECEIVED
JUL 11 2002
CITY OF GREATER SUDBURY ENGINEERING

July 10, 2002

Mr. Ray Hortness
Coordinator
Traffic & Transportation Section
City of Greater Sudbury
200 Brady Street
Sudbury, Ontario P3A 5P3

Dear Mr. ^{Ray}~~Hortness~~:

RE: PARTIAL STREET CLOSURE OF DURHAM STREET

Downtown Sudbury in partnership with local post secondary schools, Downtown businesses and the media is looking at hosting a brand new event on **Saturday September 7th, 2002**. The current working title of the project is, **WELCOME BACK**.

WELCOME BACK, would feature live music, food, contests and displays geared to the students of Sudbury.

In order to facilitate the hosting of these activities, we're hoping to utilize a portion of Durham Street and request approval to close Durham Street, between Elgin & Cedar Streets) between the hours of 7:00 am and 11:00 pm. Vehicular traffic through the laneways would be maintained.

Should you require clarification or more information, please call myself or Brian Kuczma at 674-5115.

Regards

Maureen M. Luoma
Executive Director

Request for Decision City Council

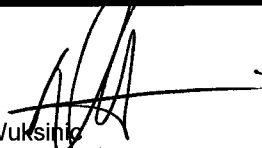


Type of Decision									
Meeting Date	August 22 nd , 2002				Report Date	July 29 th , 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Telephone Poll July 29 th , 2002 - Issuance of a Taxi Driver's Licence

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
Policy Implications:	
That this telephone/electronic mail poll was done in accordance with Article 31 of Procedure By-law 2002-202.	
Budget Implications:	
None.	
<input checked="" type="checkbox"/>	Background Attached

Recommendation	
That the Planning Committee recommends that Norman Joseph Lister be issued a Taxi Driver's Licence; and	
Further that, pending adoption of these minutes by Council, the Clerk conduct a telephone and/or electronic mail poll to obtain the approval of Council in order that the Taxi Driver's Licence can be issued as soon as possible.	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 Doug Wuksinic General Manager of Corporate Services, and Acting General Manager of Emergency Services

Recommended by the C.A.O.
 Mark Mieto Acting Chief Administrative Officer

Report Prepared By

Division Review

Background:

On July 29th, 2002, the Planning Committee met to hear an application for a Taxi-Cab Driver's Licence. The poll was conducted by Members of Council on July 29th, 2002. The results of that poll were as follows:

A total of nine Councillors were contacted, eight Councillors voted in favour and one was opposed.

Accordingly, the resolution contained in this report appears on the Agenda for formal ratification by Council in accordance with the Rules of Procedure By-law 2002-202 indicating that resolutions must be included at the next regular meeting of Council, together with a report of the Clerk stating the results of the poll of Council.

Request for Decision City Council

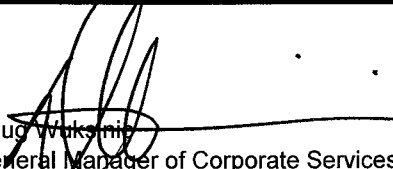



Type of Decision										
Meeting Date	August 22 nd , 2002				Report Date	July 29 th , 2002				
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low	
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed	

Report Title
Telephone Poll July 29 th , 2002 - Issuance of a Hawker/Pedlar Assistant's Licence

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
<p><u>Policy Implications:</u></p> <p>That this telephone/electronic mail poll was done in accordance with Article 31 of Procedure By-law 2002-202.</p> <p><u>Budget Implications:</u></p> <p>None.</p>	
<input checked="" type="checkbox"/>	Background Attached

Recommendation	
<p>That the Planning Committee recommends that Kenneth Albert Lee be issued a Hawker/Pedlar Assistant's Licence; and</p> <p>Further that, pending adoption of these minutes by Council, the Clerk conduct a telephone and/or electronic mail poll to obtain the approval of Council in order that a Hawker/Pedlar Licence can be issued as soon as possible.</p>	
<input type="checkbox"/>	Recommendation Continued

Recommended by the General Manager
 Doug Wukoschick General Manager of Corporate Services, and Acting General Manager of Emergency Services

Recommended by the C.A.O.
 Mark Mieto Acting Chief Administrative Officer

Report Prepared By	Division Review

Background:

On July 29th, 2002, the Planning Committee met to hear an application for a Hawker/Pedlar Assistant's Licence.

The poll was conducted by Members of Council on July 29th, 2002. The results of that poll were as follows:

A total of nine Councillors were contacted, eight Councillors voted in favour and one was opposed.

Accordingly, the resolution contained in this report appears on the Agenda for formal ratification by Council in accordance with the Rules of Procedure By-law 2002-202 indicating that resolutions must be included at the next regular meeting of Council, together with a report of the Clerk stating the results of the poll of Council.

Request for Decision City Council



Type of Decision

Meeting Date	August 22 nd , 2002				Report Date	August 8 th , 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed

Report Title

Telephone Poll August 9th, 2002 - Request for Noise By-law Exemption

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Policy Implications:

That this telephone/electronic mail poll was done in accordance with Article 31 of Procedure By-law 2002-202.

Budget Implications:

None.

Background Attached

Recommendation


THAT the Council of the City of Greater Sudbury has no objection to the granting of an exemption to former City of Valley East By-law 85-11 (BEING A BY-LAW TO PROHIBIT AND REGULATE NOISES IN THE TOWN OF VALLEY EAST), to Moncion's Independent Grocer, 5200 Hwy 69 North, Hanmer, from 6:00 p.m. to 12:00 o'clock midnight, from Friday, August 9, 2002 to and including Friday, August 30, 2002, as required, to complete the construction and paving of an expansion to the existing grocery store.

Recommendation Continued

Recommended by the General Manager


Doug Worsing
General Manager of Corporate Services, and Acting
General Manager of Emergency Services

Recommended by the C.A.O.


Mark Mieto
Acting Chief Administrative Officer

Report Prepared By

Division Review

Background:

This poll was authorized by the Acting CAO, Mr. Don Belisle. The poll was conducted of Members of Council on August 8th, 2002. The results of that poll were as follows:

A total of eight Members of Council responded and all were in favour.

Accordingly, the resolution contained in this report appears on the Agenda for formal ratification by Council in accordance with the Rules of Procedure By-law 2002-202 indicating that resolutions must be included at the next regular meeting of Council, together with a report of the Clerk stating the results of the poll of Council.

OWNED BY
MONCION'S
YOUR NEIGHBOURS

independent[®]
YOUR INDEPENDENT GROCER

Moncion's Independent Grocer
5200 Hwy 69 North Unit 1
Hanmer, Ontario
P3P 1Z3
705-969-4474
705-969-5523 (fax)

Re: Renovations at Moncion's Independent Grocer

To: Thom Mowry

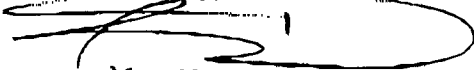
From: Marcel Moncion

August 8, 2002

Mr. Mowry, we are just a month away from finishing all the outside work at Moncion's Independent Grocer in Hanmer. However, due to the nature of the work left to do, we need to work after 6:00 pm. I am requesting an exemption to the bylaw that would allow us to work until 11:30pm. This is not a request for every single night but for as needed until 11:30pm exception, until the said completion. Some of the work left to do cannot be performed while our store is open it's regular business hours, for reason's such as, customer safety and employee safety.

Looking forward to your response .

Sincerely,



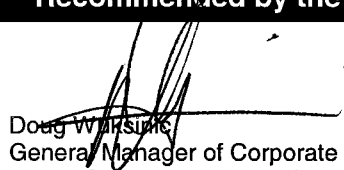
Marcel Moncion

Type of Decision										
Meeting Date	August 22 nd , 2002				Report Date	August 14 th , 2002				
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low	
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed	

Report Title
Telephone Poll July 12 th , 2002 - Collective Agreement (C.U.P.E.)

Policy Implication + Budget Impact
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
Policy Implications: That this telephone/electronic mail poll was done in accordance with Article 31 of Procedure By-law 2002-202.
Background Attached

Recommendation
<p>THAT the Terms of Settlement for the collective Bargaining Agreements between the City of Greater Sudbury and the Canadian Union of Public Employees Local #4705 Inside Unit (Office, Clerical, Technical, Leisure Programming, Transit Operations, Library, Heritage and Paramedical) and Outside Unit (Service and Maintenance) as contained in the Memorandum of Settlement signed by the Parties on July 2nd, 2002 be and is hereby ratified;</p> <p>AND THAT payment of the General Wage Increase (GWI) of three (3%) percent retroactive to April 1st, 2002, be implemented immediately, and that the same be payable to Employees who have resigned or retired since that date.</p> <p>AND THAT the appropriate by-laws be prepared;</p>
<input checked="" type="checkbox"/> Recommendation Continued

Recommended by the General Manager
 Doug Winkler, General Manager of Corporate Services and Acting General Manager of Emergency Services

Recommended by the C.A.O.
 Mark Mioto, Acting Chief Administrative Officer

Request for Decision City Council



Recommendation <i>continued</i>	Background
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Please indicate if the information below is a continuation of the Recommendation or Background

Report Prepared By

Division Review

RESOLUTION (Continued)

AND FURTHER THAT approval be and is hereby given for the adjustment of the Management Non Union Group (exclusive of the Executive Group who are under separate Employment Contracts) and Members of Council in the same manner as set out in the Memorandum of Settlement.

BACKGROUND:

This poll was authorized by the Acting Chief Administrative Officer. The poll was conducted of Members of Council on July 12th, 2002. The results of that poll were as follows:

A total of thirteen (13) Members of Council responded and all were in favour.

Accordingly, the resolution contained in this report appears on the Agenda for formal ratification by Council in accordance with the Rules of Procedure By-law 2002-202 indicating that resolutions must be included at the next regular meeting of Council, together with a report of the Clerk stating the results of the poll of Council.

Request for Decision City Council



Type of Decision									
Meeting Date	August 22 nd , 2002				Report Date	August 14 th , 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes		No	Priority	<input checked="" type="checkbox"/>	High		Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed

Report Title
Telephone Poll, July 12 th , 2002 - Association des Scouts du district de Sudbury Annual World Wild of Wheels - Special Occasion Permit

Policy Implication + Budget Impact
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
Policy Implications: That this telephone/electronic mail poll was done in accordance with Article 31 of Procedure By-law 2002-202. Standard Conditions.
<input type="checkbox"/> Background Attached

Recommendation
This Council has no objection to the issuance of a special occasion permit and no objection to the granting of a noise exemption to the Association des Scouts du Canada, to include a hospitality tent being operated at the Vermillion Lake Campground situated at 1950 Vermillion Lake Road, Chelmsford. The request is made to facilitate their annual <i>World Wild of Wheels</i> on Sunday, August 11 th , 2002. And further that this Council confirms the nature of this event as a Community Festival and that it is of municipal significance to our Community;
<input checked="" type="checkbox"/> Recommendation Continued

Recommended by the General Manager
 Doug Wuxsini General Manager of Corporate Services and Acting General Manager of Emergency Services

Recommended by the C.A.O.
 Mark Mieta, Acting Chief Administrative Officer

**Request for Decision
City Council**



Recommendation <i>continued</i>	Background
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Please indicate if the information below is a continuation of the Recommendation or Background

Report Prepared By

Division Review

And that the foregoing approval be subject to the following conditions:

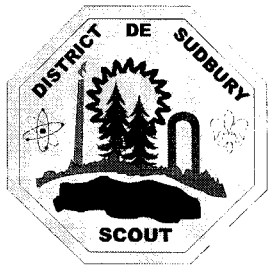
1. That the tent be erected in accordance with the provisions of the Ontario Building Code;
2. That the event representative ensure emergency vehicles have access to the event area;
3. That all Ontario Fire Code regulations must be adhered to, in particular, with respect to Section 2.8 that indicates a Fire Safety Plan is required for this event;
4. That no bonfires of any kind, barbecues or similar types of cooking devises shall be operated on the site without the consent of the Fire Chief, and that an approved fire extinguisher be provided for each of the foregoing;
5. That when outdoor amplified sound equipment is in use, all speakers and speaker stacks shall be positioned to tilt downward into the audience or crowd versus projecting straight over the crowd or adjoining properties;
6. That the event representative or his designate must be present on the site during the entire duration of the event.
7. That the event representatives ensure the provision of adequate clean-up of the site and those properties adjacent to the event no later than twelve o'clock noon, July 28th, 2002.

BACKGROUND:

This poll was authorized by the Acting Chief Administrative Officer. The poll was conducted of Members of Council on July 12th, 2002. The results of that poll were as follows:

A total of thirteen (13) Members of Council responded and all were in favour.

Accordingly, the resolution contained in this report appears on the Agenda for formal ratification by Council in accordance with the Rules of Procedure By-law 2002-202 indicating that resolutions must be included at the next regular meeting of Council, together with a report of the Clerk stating the results of the poll of Council.



Association des Scouts du Canada
Fédération de l'Ontario
District de Sudbury

RECEIVED
JUL 10 2002
CLERKS - DEPT.

July 8, 2002

Mr. Thom Mowry
Municipal Clerk
P.O. Box 2000, Station A
200 Brady Street
Sudbury, Ontario
P3A 5P3

Dear Mr. Mowry,

Vermillion Lake Park will be holding their annual *World Wild of Wheels* on Sunday, August 11, 2002 at the Vermillion Lake Campground, situated at 1950 Vermillion Lake Road, Chelmsford.

The adult leaders of "Association des Scouts du district de Sudbury" will be in charge of selling refreshments from a 20X20 tent during this community event and will see that all liquor laws are observed. Two of our volunteers working during this event have their "Smart Serve" course. Other volunteers will also help supervise the area and keep it clean during this event.

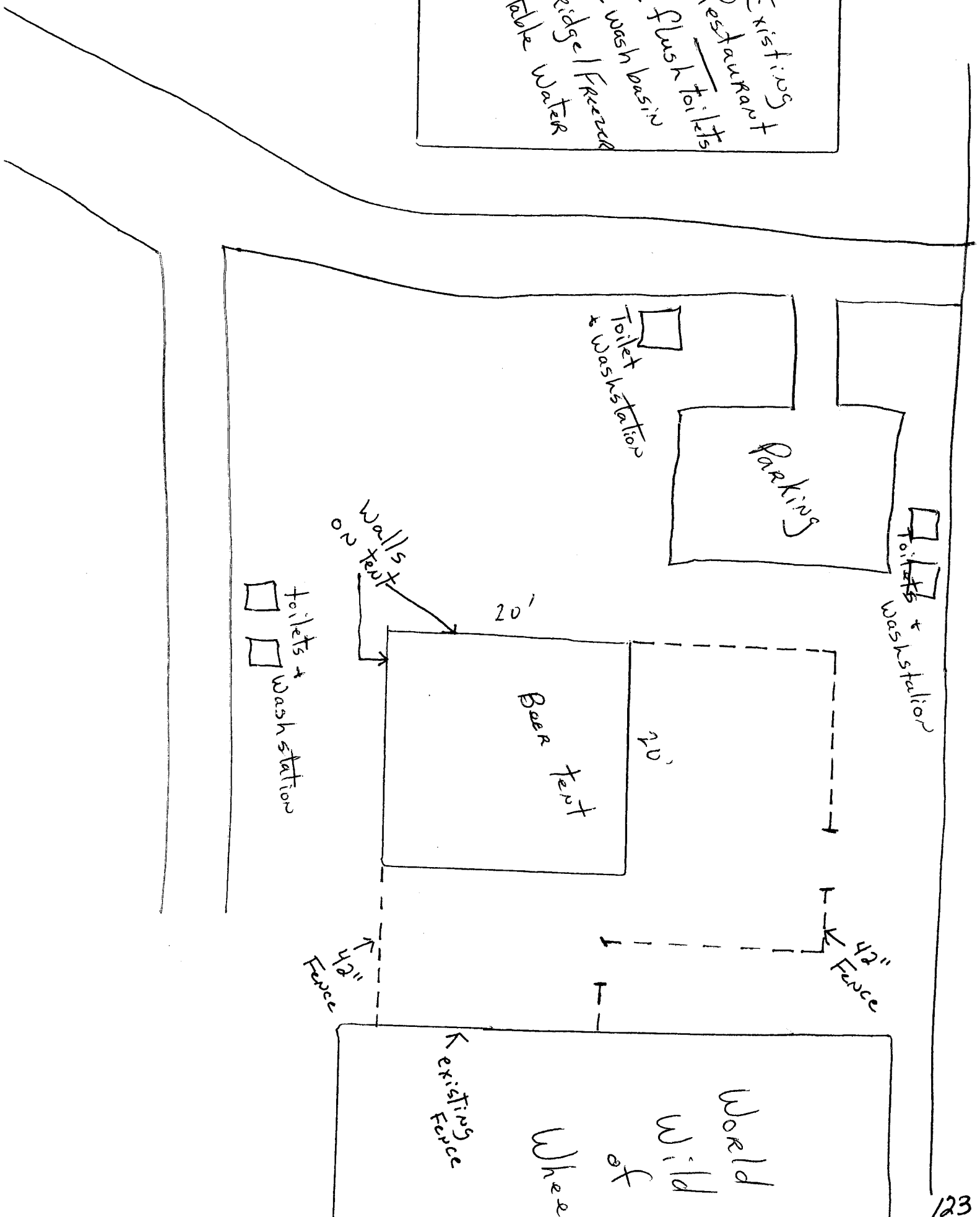
Proceeds from this event will be used by "Association des Scouts du district de Sudbury" for a volunteer appreciation day as well as to buy well-needed equipment by members of the organization.

We are requesting from the Liquor Control Board of Ontario a Special Occasion Permit to sell liquor as required by provincial law.

I thank you for your time and consideration.

Denise Leclair, Volunteer appreciation committee
Association des Scouts du district de Sudbury
3311 Glendale Court
Val Caron, Ontario
P3N 1A6
(705) 897-5100

Existing
 Restaurant
 Flush toilets
 Wash basin
 Fridge / Freezer
 Potable Water



SPECIFICATIONS OF ORDER

Determine flame resistance on a sample of vinyl fabric in accordance with the CAN/ULC-S109 Large Flame Test, as per your letter dated October 13, 1993.

IDENTIFICATION (ORTECH sample identification number 93-J51-T0823-2)

Polyester-reinforced vinyl fabric identified as Architent 16 oz. HD.

TEST RESULTS CAN/ULC-S109 Large Flame Test

Tested "as-received" and in single sheet configuration.

	<u>Damaged Length (mm)</u>	<u>Flaming Dripping (s)</u>	<u>Afterflame Time (s)</u>
Machine 1:	35	0.0	0.0
2:	15	0.0	0.0
3:	0	0.0	0.0
4:	0	0.0	0.0
5:	10	0.0	0.0
Cross :	0	0.0	0.0
7:	15	0.0	0.0
8:	5	0.0	0.0
9:	0	0.0	0.0
10:	<u>25</u>	0.0	0.0
Average:	11		

Specified by ULC-S109


Large Flame Test: ≤250 ≤2.0 - (individual)

CONCLUSIONS

When tested in the as-received condition, the vinyl fabric identified in this report meets the flammability requirements of the Large Flame Test of CAN/ULC-S109.

2.p. 
 B. Ferguson,
 Fire & Flammability,
 Materials Validation.

983-2032
 11/10/93


 H.J. Campbell Ph.D.,
 Manager,
 Fire & Flammability.

Type of Decision

Meeting Date	August 22 nd , 2002				Report Date	August 14 th , 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Telephone Poll, July 12th, 2002 - Association des Scouts du district de Sudbury
Annual Fish Derby - Special Occasion Permit

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Policy Implications:

That this telephone/electronic mail poll was done in accordance with Article 31 of Procedure By-law 2002-202.

Standard Conditions.

Background Attached

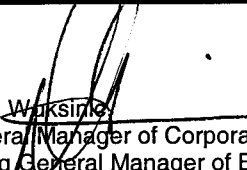
Recommendation

This Council has no objection to the issuance of a special occasion permit and no objection to the granting of a noise exemption to the Association des Scouts du Canada, to include a hospitality tent being operated at the Vermillion Lake Campground situated at 1950 Vermillion Lake Road, Chelmsford. The request is made to facilitate their annual *Fish Derby* on Saturday, July 27th, 2002;


And further that this Council confirms the nature of this event as a Community Festival and that it is of municipal significance to our Community

Recommendation Continued

Recommended by the General Manager


Doug Waksinski
General Manager of Corporate Services and
Acting General Manager of Emergency Services

Recommended by the C.A.O.


Mark Mieto,
Acting Chief Administrative Officer

Recommendation <i>continued</i>	Background
--	-------------------

Please indicate if the information below is a continuation of the Recommendation or Background

Report Prepared By

Division Review

And that the foregoing approval be subject to the following conditions:

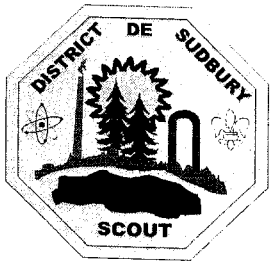
1. That the tent be erected in accordance with the provisions of the Ontario Building Code;
2. That the event representative ensure emergency vehicles have access to the event area;
3. That all Ontario Fire Code regulations must be adhered to, in particular, with respect to Section 2.8 that indicates a Fire Safety Plan is required for this event;
4. That no bonfires of any kind, barbecues or similar types of cooking devises shall be operated on the site without the consent of the Fire Chief, and that an approved fire extinguisher be provided for each of the foregoing;
5. That when outdoor amplified sound equipment is in use, all speakers and speaker stacks shall be positioned to tilt downward into the audience or crowd versus projecting straight over the crowd or adjoining properties;
6. That the event representative or his designate must be present on the site during the entire duration of the event.
7. That the event representatives ensure the provision of adequate clean-up of the site and those properties adjacent to the event no later than twelve o'clock noon, July 28th, 2002.

BACKGROUND:

This poll was authorized by the Acting Chief Administrative Officer. The poll was conducted of Members of Council on July 12th, 2002. The results of that poll were as follows:

A total of thirteen (13) Members of Council responded and all were in favour.

Accordingly, the resolution contained in this report appears on the Agenda for formal ratification by Council in accordance with the Rules of Procedure By-law 2002-202 indicating that resolutions must be included at the next regular meeting of Council, together with a report of the Clerk stating the results of the poll of Council.



Association des Scouts du Canada
Fédération de l'Ontario
District de Sudbury

RECEIVED
JUL 11 2002
CLERKS - DEPT.

July 8, 2002

Mr. Thom Mowry
Municipal Clerk
P.O. Box 2000, Station A
200 Brady Street
Sudbury, Ontario
P3A 5P3

Dear Mr. Mowry,

INCO will be holding their annual fish derby on Saturday, July 27, 2002 at the Vermillion Lake Campground, situated at 1950 Vermillion Lake Road, Chelmsford.

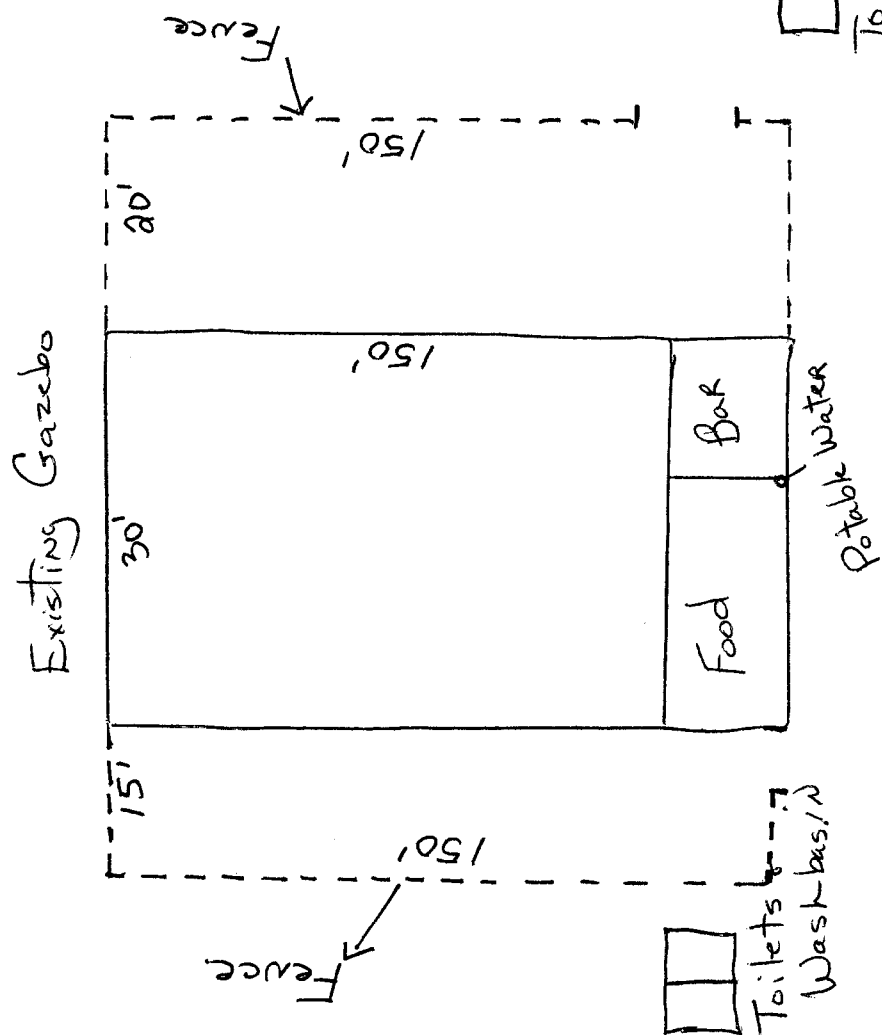
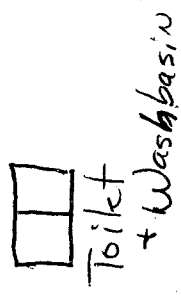
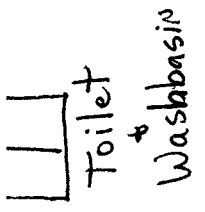
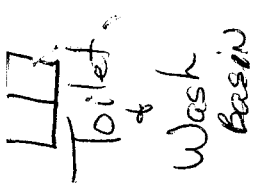
The adult leaders of "Association des Scouts du district de Sudbury" will be in charge of selling refreshments outdoors from a pre-existing pavilion during this community event and will see that all liquor laws are observed. Two of our volunteers working during this event have their "Smart Serve" course. Other volunteers will also help supervise the area and keep it clean during this event.

Proceeds from this event will be used by "Association des Scouts du district de Sudbury" for a volunteer appreciation day as well as to buy well-needed equipment by members of the organization.

We are requesting from the Liquor Control Board of Ontario a Special Occasion Permit to sell liquor as required by provincial law.

I thank you for your time and consideration.

Denise Leclair, Volunteer appreciation committee
Association des Scouts du district de Sudbury
3311 Glendale Court
Val Caron, Ontario
P3N 1A6
(705) 897-5100



DATE: JUL 10 2002

BY: [illegible]

Type of Decision

Meeting Date	August 22 nd , 2002				Report Date	August 14 th , 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

Telephone Poll, July 12th, 2002 - Kukagami Lake Campers' Association
Special Occasion Permit - Kukagami Lake Volunteer Fire Department

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Policy Implications:

That this telephone/electronic mail poll was done in accordance with Article 31 of Procedure By-law 2002-202.

Standard Conditions.

Background Attached

Recommendation

This Council has no objection to the issuance of a special occasion permit and no objection to the granting of a noise exemption to the Kukagami Lake Campers' Association, to include a hospitality tent being operated at the Kukagami Campers' Association Picnic Grounds on Kukagami Road. The event will take place on Saturday, August 3rd, 2002. The hours of operation for the hospitality tent are from 11:00 a.m. to 5:00 p.m. The request is made to facilitate their fund raiser to purchase and maintain fire equipment of the Kukagami Lake volunteer Fire Department.

And further that this Council confirms the nature of this event as a Community Festival and that it is of municipal significance to our Community;

Recommendation Continued

Recommended by the General Manager



Doug Vukosavljevic,
General Manager, Corporate Services
and Acting General Manager, Emergency Services

Recommended by the C.A.O.



Mark Mieto,
Acting Chief Administrative Officer

Recommendation <i>continued</i>	Background
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Please indicate if the information below is a continuation of the Recommendation or Background

Report Prepared By	Division Review

And that the foregoing approval be subject to the following conditions:

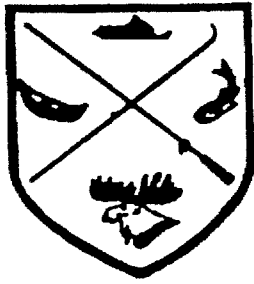
1. That the tent be erected in accordance with the provisions of the Ontario Building Code;
2. That the event representative ensure emergency vehicles have access to the event area;
3. That all Ontario Fire Code regulations must be adhered to, in particular, with respect to Section 2.8 that indicates a Fire Safety Plan is required for this event;
4. That no bonfires of any kind, barbecues or similar types of cooking devises shall be operated on the site without the consent of the Fire Chief, and that an approved fire extinguisher be provided for each of the foregoing;
5. That when outdoor amplified sound equipment is in use, all speakers and speaker stacks shall be positioned to tilt downward into the audience or crowd versus projecting straight over the crowd or adjoining properties;
6. That the event representative or his designate must be present on the site during the entire duration of the event.
7. That the event representatives ensure the provision of adequate clean-up of the site and those properties adjacent to the event no later than twelve o'clock noon, August 4th, 2002.

BACKGROUND:

This poll was authorized by the Acting Chief Administrative Officer. The poll was conducted of Members of Council on July 12th, 2002. The results of that poll were as follows:

A total of thirteen (13) Members of Council responded and all were in favour.

Accordingly, the resolution contained in this report appears on the Agenda for formal ratification by Council in accordance with the Rules of Procedure By-law 2002-202 indicating that resolutions must be included at the next regular meeting of Council, together with a report of the Clerk stating the results of the poll of Council.



Kukagami Lake Campers' Association

RECEIVED

JUL 10 2002

CLERKS - DEPT.

496 Fox Road
Wahnapitae, ON POM 3CO

July 6, 2002

Municipal Clerk Department
Greater City of Sudbury
P.O. Box 3700, Station A
Sudbury, Ontario P3A 5W5

RE: Special Occasion Permit

This is to inform you that the Kukagami Lake Campers' Association will be hosting a one-day picnic on August 3, 2002 to raise funds for the Kukagami Lake Volunteer Fire Department.

This event will take place on the Kukagami Campers' Association Picnic grounds on Kukagami Road. Funds raised at this event will be used to purchase and maintain fire equipment of the Kukagami Lake Volunteer Fire Department. The equipment consists of fire pumps, hoses, clothing, shovels, etc. for the volunteers.

There will be liquor sold at this event from 11:00 a.m. to 5:00 p.m.

Hoping this will satisfy the requirement for the liquor permit.

Thank you for your consideration.

L. Spynka, Secretary

Ivan Thurlow
President
Kukagami Lake Campers' Association

IT's

cc LCBO

DEDICATED TO THE WISE USE OF OUR NATURAL ENVIRONMENT

Request for Decision City Council



Type of Decision

Meeting Date	August 22, 2002				Report Date	July 17, 2002			
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input type="checkbox"/>	High	<input checked="" type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title

REPEALING BY-LAW

Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Nil

Background Attached

Recommendation

That By-law 2002-225 be passed authorizing the repeal of various By-laws no longer required.

Recommendation Continued

Recommended by the General Manager


Doug Wuksinic
General Manager, Corporate Services and
Acting General Manager, Emergency Services

Recommended by the C.A.O.


Mark Mieta
Acting Chief Administrative Officer

Report Prepared By



Ronald Swiddle
Director of Legal Services/City Solicitor

Division Review



Ronald Swiddle
Director of Legal Services/City Solicitor

Recent By-laws

The City of Greater Sudbury and its former municipalities passed a large number of By-laws to authorize various agreements, projects or other actions. From time to time, the applicants involved in these actions decide they do not wish to proceed with the project for one reason or another. Sometimes the owner decides not to construct the building in question and ends up selling the property to someone else who has different plans. Sometimes the rezoning application is abandoned for other reasons. In these circumstances the By-laws remain on the books but should be repealed.

Every few years or so, this Division prepares a Repealing By-law that repeals a large number of these items that are no longer required.

The following is a list of the By-laws recommended for repeal along with the reason that the item did not proceed.

1. By-law 89-150 of the former Regional Municipality of Sudbury authorized the Chair and Clerk to execute an Agreement between The Regional Municipality of Sudbury and the Ministry of Transportation of Ontario for the use of Regional weigh scales by the Ministry. This matter did not proceed and the Agreement was not required.
2. By-law 91-14 of the former Town of Valley East authorized the sale and signing of documents of Parts 23 and 24 on Plan 53R-9397 in the Valley East Industrial Park to Valcom for the sum of \$20,000. The sale transaction was never completed and the deposit was refunded to Valcom.
3. By-law 91-348 of the former Regional Municipality of Sudbury adopted Amendment Number 103 of the Official Plan for the Sudbury Planning Area. An Appeal was launched with the Ontario Municipal Board and subsequently withdrawn by the applicant at which time the OMB ordered that Official Plan Amendment Number 103 not be approved. (Denis Gratton Transport - Highway 144, Rayside-Balfour)
4. By-law 99-146A of the former Regional Municipality of Sudbury authorized an Agreement with Dr. Katta for the provision of psychiatric services at Pioneer Manor. This matter did not proceed and the Agreement was cancelled.
5. By-law 2000-33A of the former Regional Municipality of Sudbury authorized an Agreement with the Ministry of Community and Social Services for Interactive Voice Response for Ontario Works recipients to access information about their accounts over the phone. The Ministry later advised that an Agreement was not required as this would be covered by the existing service contract.

6. By-law 2000-210A of the former Regional Municipality of Sudbury authorized a Service Agreement with the Ministry of Transportation of Ontario for Ontario Works Sudbury. The Ministry later advised that a provincial agreement had been struck and it was not necessary for the Region to enter into a separate agreement.
7. The City has now established Cemetery fees and the old by-laws establishing Cemetery fees should be repealed.

Nickel Centre

89-33 - Schedule "A"
92-36
92-37
99-60

Rayside-Balfour

91-16

Walden

84-245

Valley East

94-18 - Schedule "A"
95-46
96-20
99-59

City of Sudbury

83-13
86-242
87-204
88-29
88-30
88-113
91-175
92-124
92-125
92-126
92-127

By-laws of former municipalities

An ongoing project with the Legal Services Division is the clean-up and repeal of unnecessary By-laws that are still on the books. These matters come forward when new By-laws are drafted, and in this way over 1,000 By-laws were repealed by City Council in 2001.

The Division is also reviewing all of the By-laws of the former municipalities with an eye to repeal inconsistent or unnecessary By-laws, and three former municipalities, Capreol, Nickel Centre, and Onaping Falls have now been completed. Accordingly the By-laws detailed below are recommended for repeal.

From time to time further reports of this nature will be brought forward to Council for the repeal of similar By-laws from other former municipalities.

By-laws to be repealed from the former Town of Capreol 1973 to 2000

- | | |
|-------|--|
| 73-23 | To implement a system of water level readings for danger of flooding in the Town |
| 73-34 | To amend By-law # 42, defining fire limits and for the prevention of fires in the Town |
| 74-16 | To establish and regulate a Fire Department in the Town of Capreol |
| 74-18 | To amend By-law # 666 to provide for participation in the District Mutual Aid System in the Town of Capreol |
| 74-23 | To establish a plan for sick leave credit gratuities in the Town |
| 76-11 | To establish and maintain a system for the collection, removal and disposal of garbage and other refuse in the Town of Capreol |
| 76-13 | To amend By-law 75-28 to provide for the remuneration of the Mayor and Members of Council |
| 76-22 | To provide real property tax assistance to certain elderly residents of the Town of Capreol |
| 81-3 | To provide property tax assistance to certain elderly residents of the Town |
| 83-22 | To establish a policy concerning payment of accounts by the Treasurer as they become due in the Town |
| 84-5 | To establish a policy regarding funding of ice rental fees for various recreational groups |
| 86-3 | Implement the Libraries Act, 1984 and to establish the Capreol Library Board |
| 86-23 | To establish a plan for sick leave credit for municipal employees in the Town |
| 87-5 | To declare Part 2 of the Provincial Offences Act R.S.O. 1980, chapter 400, as amended to be applicable for parking infractions under the Uniform Traffic and Parking By-law 84-184 in the Town |
| 87-6 | To provide property tax assistance to certain elderly residents of the Town |
| 87-15 | To implement the Basic Accounting Package known as BAC PAC for the Town |
| 89-4 | To prohibit the parking or leaving of motor vehicles on private property without the consent of the owner or occupant of the property, and on property owned or occupied by the Corporation of the Town of Capreol |
| 89-5 | To establish the Capreol Public Library Board, pursuant to the Public Libraries Act 1984 |
| 89-7 | To authorize the creation of a committee to carry on a community development program |
| 89-16 | To provide for interim financing by Bank loans as required |
| 89-19 | To appoint Gerald Cummings as Municipal Superintendent of the Town |
| 89-20 | To appoint Gerald Cummings as Municipal Law Enforcement Officer of the Town |
| 89-25 | To provide for interim financing by Bank loans as required |
| 90-12 | To deal with Lottery Licensing in the Town |
| 94-9 | To regulate smoking in public buildings |
| 95-7 | To establish a fire department |

- 95-8 To establish procedures for the sale of real property owned by the municipality
- 98-36 To appoint a Fire Chief for the Town - Gerald Cummings
- 99-35 To provide authorization of purchasing, tendering, and disposing of assets
- 2000-38 To designate part of the property municipally known as Capreol Con. 6, Lot 10, Parcel 32447 Sudbury East Section, SR-1116, Part 2, 26 Bloor Street in the Town of Capreol as being of historical and architectural value

By-laws to be repealed from the former Town of Nickel Centre 1973 to 2000

- 73-7 To appoint a Works Superintendent - Walter Kolonsky
- 73-9 To appoint a Building Inspector - Arthur Sloan
- 73-16 To establish a Petty Cash Fund
- 73-21 To authorize membership and participation in Municipal Associations
- 73-28 To establish & maintain a system for the collection, removal and disposal of garbage
- 73-30 To establish a Tax Arrears procedure
- 73-31 To appoint an Auditor - Brunton, Browning, Day & Partners
- 76-3 To establish a Committee of Whole of Council
- 81-15 To appoint a Fire Chief and Deputy Fire Chief - Othello (Gus) Della Vedova & Ken Glibbery
- 82-11 To amend Procedural By-Law 73-1
- 86-12 To authorize a charge for the issuance of tax arrears certificates
- 89-31 To provide for maintaining land in a clean and clear condition (Waste Materials By-Law)
- 91-3 To appoint a Lottery Licensing Officer - Sandra Olsen
- 93-21 To appoint a Project Superintendent - James Sartor
- 93-22 To appoint an Area Foreman - Richard Jalbert
- 94-02 To establish and regulate a Fire Department
- 94-04 To regulate smoking in certain buildings
- 94-30 To appoint Members to the Nickel Centre Library Board
- 96-8 To appoint Members to the Nickel Centre Public Library Board
- 96-23 To appoint a member to the Nickel Centre Public Library Board - Gail Scott
- 97-03 To authorize sick leave credit gratuities for the employees of the Town of Nickel Centre
- 97-13 To appoint members to the Nickel Centre Public Library Board (Eleanor J. Clarke)
- 98-01 To appoint a Deputy Mayor (Russ Thompson)
- 98-14 To appoint members to the Nickel Centre Public Library Board (Loralei Dittburner, Wayne Spencer, Bob Sawchak, Sean Brierley, Elsie Pigott, Valerie A. Bigelow, Paul Halushenski)
- 98-16 To amend By-Law 98-14 and to appoint members to the Nickel Centre Public Library Board
- 99-06 To amend By-Law 98-14 and to appoint Members to the Nickel Centre Public Library Board
- 99-47 To regulate off street parking for disabled persons
- 99-54 To authorize the Mayor and Clerk to appoint individuals as Municipal By-Law enforcement officers (Special Constable/Provincial Offences Officers) for the Town of Nickel Centre appointed for the purpose of enforcing the Town's Motorized Snow Vehicle By-Law 93-01
- 2000-08 To authorize the Mayor and Clerk to appoint an individual as Municipal Law Enforcement Officer (Parking Control Officer) for the Town of Nickel Centre appointed for the purposes of enforcing the Town's Parking on Private Property and Parking on Fire Routes By-Laws - D.A. Duhaime

By-laws to be repealed from the former Town of Onaping Falls 1973 to 2000

- 73-9 To provide membership in Municipal Associations
- 73-15 To authorize participation in the Ontario Municipal Employees Retirement System
- 73-26 To regulate the proceedings of the Council of the Town of Onaping Falls
- 73-31 To implement a system of water level readings
- 73-32 To provide for the participation of the Town of Onaping Falls Fire Department in the Sudbury District Mutual Fire Aid System
- 74-11 To amend By-Law 73-26 to regulate the proceedings of Council
- 79-24 To increase the rate of penalty and interest for non-payment of taxes
- 80-16 To establish authorized "Words and Expressions" and also to establish "Set Fines" with respect to certain municipal by-laws
- 82-8 To institute a Municipal Evaluation Program for salaried employees
- 83-29 To define and determine the duties and responsibilities of the chief administrative officer
- 86-17 To amend By-Law 73-26 to regulate the proceedings of council
- 86-24 To establish a public library board
- 88-2 To amend By-Law 73-26 to regulate the proceeding of council
- 88-4 To appoint Municipal Law Enforcement Officers for the Town of Onaping Falls
- 89-2 To amend By-Law 73-26 to regulate the proceeding of Council
- 89-5 To authorize execution of certain agreements for the purchase of natural gas
- 90-2 To amend By-Law 73-26 to regulate the proceeding of Council
- 90-6 To confirm the adoption of a municipal training and development policy
- 90-29 To amend By-Law 86-24 to establish a public library board
- 91-2 To amend By-Law 73-26 to regulate the proceeding of council
- 91-29 To provide for the use of the French language notices in the conduct of any election carried out pursuant to the Municipal Act
- 92-7 To establish a fire department
- 92-17 To amend By-Law 88-4, appointing municipal law enforcement officers for the Town of Onaping Falls
- 93-1 To regulate, govern, and prohibit motorized snow vehicles in the Town of Onaping Falls
- 94-3 To authorize supplementary downsizing benefits under the Ontario Municipal Employees Retirement System
- 98-04 To appoint a Director of Operations/Commissioner - Manuel Novoa
- 98-16 To amend By-Law 91-16 to regulate smoking in municipally owned buildings
- 99-13 To amend By-Law 93-01 to regulate, govern and prohibit motorized snow vehicles in the Town
- 99-25 To appoint an auditor - KPMG Chartered Accountants
- 99-32 To authorize the Mayor and Clerk to appoint Municipal Law Enforcement Officers for enforcing the town's motorized snow vehicle By-Law 93-01
- 2000-04 To appoint an acting Head of Council known as "Deputy Mayor" for the Corporation of the Town of Onaping Falls

Request for Decision City Council



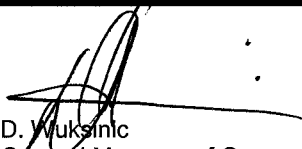
Type of Decision									
Meeting Date	August 22, 2002			Report Date	August 8, 2002				
Decision Requested	<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High	<input type="checkbox"/>	Low
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open	<input type="checkbox"/>	Closed

Report Title
TAX EXTENSION AGREEMENT - Roll # 210.012.151.00.0000 Robert and Shirley Lehto

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
N/A	
<input checked="" type="checkbox"/>	Background Attached

Recommendation
That By-law 2002-237F be enacted.
Recommendation Continued

Recommended by the General Manager




D. Wuksinic
General Manager of Corporate Services, and
Acting General Manager of Emergency Services

Recommended by the C.A.O.



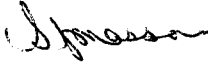
M. Mieto
Acting Chief Administrative Officer

Report Prepared By



T. Derro
 Supervisor of Tax / Chief Tax Collector

Division Review



S. Jonasson
 Director of Finance / City Treasurer

Robert and Shirley Lehto have requested a Tax Extension Agreement with respect to the property located at 179 Old Skead Road, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he / she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owners have one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 8 of the *Municipal Tax Sales Act*, R.S.O., Chapter M.60, allows a municipality to enter into a Tax Extension Agreement with the owners of the property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owners are agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT

TS FILE NO 02-137	AMOUNT
	\$
(1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE	4,389.17
(2) Additional taxes levied subsequent to tax sale proceedings 2003	1,160.00
(3) Estimated additional penalty and interest charge subsequent to tax sale proceedings	143.23
(4) Administration Charges - Estimated	<u>1,650.00</u>
TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT	<u>7,342.40</u>

TO BE PAID AS FOLLOWS:

(1) Down payment on signing	5,000.00
(2) 18 Payments of \$125.00 each, starting September 1, 2002	2,250.00
(3) 1 Final Payment of \$92.40 on March 1, 2004	<u>92.40</u>
	<u>7,342.40</u>

Request for Decision City Council



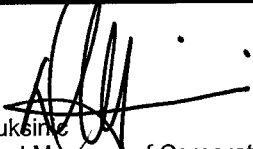
Type of Decision										
Meeting Date	August 22, 2002				Report Date	August 7, 2002				
Decision Requested		Yes	<input checked="" type="checkbox"/>	No	Priority	<input checked="" type="checkbox"/>	High		Low	
	Direction Only				Type of	<input checked="" type="checkbox"/>	Open		Closed	

Report Title
June 2002 Variance Report

Policy Implication + Budget Impact	
<input type="checkbox"/>	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
N/A	
<input checked="" type="checkbox"/>	Background Attached

Recommendation
N/A
Recommendation Continued

Recommended by the General Manager



 D. Wuksinic
 General Manager of Corporate Services, and
 Acting General Manager of Emergency Services

Recommended by the C.A.O.



 M. Mieto
 Acting Chief Administrative Officer

1/20

Report Prepared By

for

E. Stankiewicz
Co-Ordinator of Current Budget

Division Review


S. Jonasson
Director of Finance / City Treasurer

The June 2002 variance report is the second variance report for this year . Departments have reviewed their cost centres comparing actual expenditures to budget allocations. Only major variances have been identified and in these areas a preliminary year-end projection has been made. In areas where there is a negative variance, and departments have the ability to offset this variance, it is identified in the explanation.

The next variance report for the period ending July 31, 2002 will be the first in-depth analysis that departments undertake. They will be required to provide an accurate year-end projection for each and every account based on the first seven months of revenues and expenditures in 2002. These departmental forecasts will form the basis of our first corporate year-end projection in 2002. This report will be presented to Council in September.

Attached are tables summarizing the cost centre report which reflect annual budgets and year-to-date transactions.

For this report, which covers the first half of 2002 (period ending June 30, 2002), potential year-end variances greater than \$100,000 have been identified and are detailed in the following explanations:

1. ***OMERS Holiday***

As mentioned previously OMERS contributions were budgeted to recommence in July 2002; however, OMERS has moved the date for contributions to continue, back to January 2003. The extension of the holiday translates into a \$900,000 surplus to the corporation for 2002 as premiums were budgeted to cover one-half the year.

2. ***Payment-in-Lieu of Taxation***

This revenue source is expected to be higher by approximately \$320,000 primarily as a result of increased tax rates for 2002.

3. ***Chief Administrator's Office***

It was previously reported that this section would be in a deficit position of \$200,000, however, as a result of delays in hirings in other sections within this division, this shortfall will be reduced to approximately \$120,000.

4. ***Human Resources***

The cost of benefits paid out on behalf of the pensioners is expected to exceed the budget by approximately \$250,000. In addition, legal expenses are expected to be over budget by approximately \$100,000, leaving this division with a potential year-end shortfall position of \$350,000.

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5. **Building Services**

During the budget process, in anticipation of increased building activity and increased rates, Council increased the revenue budget in this section by \$115,000. Over and above this increase in the budget, preliminary estimates project revenues to exceed the budget by approximately \$100,000 as a result of increased activity in the residential and institutional sectors.

6. **Ontario Works**

It was previously reported that Ontario Works caseloads were down by approximately 450, however the latest figures reflect that this number is only down by approximately 150. Health and Social Services Staff are investigating the reason for the recent surge in caseloads and will comment in the next variance report. Since the majority of the reductions are in the sole support area, which is tied to the Community Reinvestment Fund (CRF), there will be no major savings as a result of reduced caseloads.

In addition, the Ontario Works Employment Assistance Service Levels funding may result in approximately \$400,000 to \$700,000 of additional revenue based on performance earnings for 2001 and 2002. A report on this issue will be prepared for Council prior to year-end.

Also, a Community Placement bonus of \$660,000 was received from the Province related to 2001. As previously mentioned, a policy report regarding the utilization of this additional Community Placement funding will be presented to Committee prior to year-end.

7. **Citizens Services**

A surplus of \$100,000 is still expected in this area as a result of additional grants related to the Libraries, coupled with difficulties in filling vacancies at the Citizen Services Centres.

8. **Leisure Services**

It was previously reported that as a result of the loss of the summer career grant, flood damage at Centennial Park, and the operation of the St. Jean School, this division would experience a deficit of approximately \$160,000. Updated information now reflects higher energy costs, specifically natural gas at the arenas, pools and community centres, along with loss of revenue as there is an inability to remarket ice time. These are the primary reasons for an additional estimated deficit in this area of \$160,000 for a total of \$320,000. Every attempt is being made to minimize the impact of this deficit by reducing spending in other areas in this division.

9. **Roads**

It was previously reported that as a result of extraordinary winter conditions in the first part of the year, a \$2 million year-end overexpenditure in winter control may be experienced. In addition, the July 31, 2002 storm has resulted in a \$150,000 cleanup bill raising the deficit to \$2.15 million.

A report to Council identified reductions of \$1.4 million in summer roads maintenance to assist in offsetting some of this deficit. Council directed that the surface and gravel patching activities worth \$550,000 be continued, thus reducing the savings to \$850,000 in summer roads. This would reduce the overexpenditure in roads to \$1.3 million.

Should Northern Ontario Heritage funding for Municipal Road 35 be provided, \$900,000 of capital funding would be available for roads. Council may choose to apply this \$900,000 against the anticipated road deficit, which would bring the shortfall in this section down to \$400,000.

10. ***Fire Services***

The outstanding arbitration issue regarding the firefighters contract and overexpenditures in overtime may result this area to be in a deficit at year-end of approximately \$100,000.

11. ***Land Ambulance***

As previously reported, the issue of cross-border service is being reviewed by the Province. If this initiative is fully implemented and taking our per call cost differential into account, the impact to the service could be as high as \$650,000. For 2002, this potential overexpenditure can be offset by lower salary costs as a result of vacancies throughout the year. At this time, it is not known how this will impact on Community Reinvestment funding.

12. ***Police Services***

The Service will realize only one-half of the revenue budgeted under the Firearm's Act or about \$75,000. Retirees fringe benefits will also exceed the amount budgeted. There are still concerns with overtime and arbitration and legal fees accounts which are continuously monitored due to the high level of activities in these areas.

Summary

In summary, a number of major variances both positive and negative have been identified. From this June review, it is too early to provide a year-end projection. For the July variance report, which will include departmental projections for each and every account, a year-end projection for the corporation will be provided.

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

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SUMMARY

	ANNUAL BUDGET	Y-T-D ACTUAL	%
GENERAL REVENUES	-183,795	-104,937	57.1
CORPORATE SERVICES	16,782	6,555	39.1
ECONOMIC DEV & PLANNING SERVICES	20,200	7,889	39.1
HEALTH & SOCIAL SERVICES	26,740	8,320	31.1
CITIZEN & LEISURE SERVICES	22,625	9,842	43.5
PUBLIC WORKS	46,864	12,463	26.6
EMERGENCY SERVICES	17,519	6,641	37.9
OUTSIDE BOARDS	33,065	15,920	48.1
EXPENDITURES	183,795	67,630	36.8
NET BUDGET	0	-37,307	

COST CENTRE REPORT PERIOD ENDING JUNE 30, 2002

GENERAL REVENUES			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
TAXATION LEVY	-124,041	-75,095	
GRANTS & SUBSIDIES	-53,226	-25,510	
CORPORATE REVENUE/CAPITAL	-6,528	-4,332	
GENERAL REVENUES	-183,795	-104,937	57.1

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

EXECUTIVE, ADMINISTRATIVE & CORPORATE SERVICES			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
EXECUTIVE AND ADMINISTRATIVE	1,016	474	
OFFICE OF THE CAO	1,247	521	
CORPORATE SERVICES	14,519	5,560	
EXECUTIVE, ADMIN & CORPORATE SERVICES	16,782	6,555	39.1

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

ECONOMIC DEVELOPMENT & PLANNING SERVICES			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
GENERAL MANAGER'S OFFICE	444	98	
ECONOMIC DEVELOPMENT	1,588	1,093	
PLANNING AND DEVELOPMENT SERVICES	2,165	759	
SOCIAL HOUSING	16,003	5,939	
ECONOMIC DEVEL & PLANNING SERVICES	20,200	7,889	39.1

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

HEALTH AND SOCIAL SERVICES			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
GENERAL MANAGER'S OFFICE	1,106	186	
CHILDREN SERVICES	2,940	2,334	
LONG TERM CARE & SENIORS	382	833	
ONTARIO WORKS	22,312	4,967	
HEALTH AND SOCIAL SERVICES	26,740	8,320	31.1

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

CITIZEN & LEISURE SERVICES			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
GENERAL MANAGER'S OFFICE	1,181	53	
CEMETERY SERVICES	24	-101	
PUBLIC LIBRARIES/CITIZENS SERVICES	5,330	2,745	
LEISURE & RECREATION SERVICES	9,297	4,372	
TRANSPORTATION SERVICES	6,793	2,773	
CITIZEN & LEISURE SERVICES	22,625	9,842	43.5

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

PUBLIC WORKS			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
ADMINISTRATION	301	13	
ENGINEERING SERVICES	140	-41	
BUILDINGS & FACILITIES	3,893	1,047	
WATER MAINTENANCE	2,374	-2,650	
WASTE WATER MAINTENANCE	0	-2,847	
ROADS MAINTENANCE	29,046	15,090	
FLEET	-95	-1,101	
WASTE MANAGEMENT	9,966	2,672	
OTHER PUBLIC WORKS	1,239	280	
PUBLIC WORKS	46,864	12,463	26.6

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

EMERGENCY SERVICES			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
GENERAL MANAGER'S OFFICE	286	52	
EMERGENCY PREPAREDNESS	31	14	
FIRE SERVICES	11,942	4,803	
EMERGENCY MEDICAL SERVICES	5,260	1,772	
EMERGENCY SERVICES	17,519	6,641	37.9

COST CENTRE REPORT

PERIOD ENDING JUNE 30, 2002

OUTSIDE BOARDS			
	ANNUAL BUDGET	Y-T-D ACTUAL	%
SUDBURY AIRPORT OPERATIONS	0	0	
N.D.C.A.	225	113	
PUBLIC HEALTH (HEALTH UNIT)	5,537	2,768	
POLICE SERVICES	27,303	13,039	
OUTSIDE BOARDS	33,065	15,920	48.1