

				Туре	of D	Decision					
Meeting Date	July 8, 20	03				Report Date		2, 2003			
Decision Requ	Х	Yes	No		Priority	х	High		Low		
		Dir	ection Only			Type of Meeting	х	Open		Closed	

Report Title

Tender Award Contract 2003-42 Walden Landfill Site: Cell Closure

	Policy Implication + Budget Impact	Recommendation	
x	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	That Contract 2003-42, Walden Landfill Site: Cell Closure, be awarded to Pioneer Construction Inc in the amount of \$ 449,023.25 as determined by the unit prices and quantities involved, this being the lowest tender meeting all the requirements of the plans and specifications.	;.,
х	Background Attached	Recommendation Continued	<u>. </u>

Recommended by the General Manager

D. Bélisle,

General Manager of Public Works

Recommended by the C.A.O.

M Mieto, Chief Administrative Officer Title: Tender Award Contract 2003-42 Walden Landfill Site: Cell Closure

Date: July 3, 2002

Page:

Report Prepared By

C. Mathieu, Manager of Waste Management

Division Review	

Tenders for Contract 2003-42, Walden Landfill Site: Cell Closure were opened at the Tender Opening Committee on Tuesday, July 2, 2003, and the following bidders submitted tenders:

BIDDER	TENDER AMOUNT
Dennis Gratton Transport Ltd.	\$ 560,691.77
R.M. Belanger Limited	\$ 501,013.59
William Day Construction Ltd.	\$ 461,038.93
Nor Eng Construction	\$ 551,050.00
Pioneer Construction Inc.	\$ 449,023.25
Interpaving Limited	\$ 475,585.04
Lacroix Construction Co. (Sudbury) Ltd.	\$ 541,609.39
	Andrew State of State
Estimate	\$ 475,000.00

The tenders were reviewed and found to be in order, with one minor exception. William Day Construction had a one cent rounding error.

The lowest tender in the amount of \$ 449,023.25 which met all contract specifications and was submitted by Pioneer Construction Inc. is recommended for approval.

Funding for this work is provided from the Public Works, Waste Management approved 2003 Capital Budget.



					Туре	of	Decision					
Meeting Date	July 8, 20	03					Report Date	July	2, 2003			
		x Yes No		Priority	х	High Low		Low				
		Dii	rection O	nly			Type of Meeting	х	Open		Closed	

Report Title

Policy Implication + Budget Impact	Recommendation
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
	That Council award the tender for the purchase of six new transit vehicles to New Flyer Industries in the total amount of \$2,531,782.50 (\$2,443,720.5 net of GST rebate), that being the lowest bid meeting all of the tender specifications. Purchase financing will be shared 2/3 City in the amount of \$1,629,147.00 and 1/3 Ontario Transit Renewal Program in the amount of \$814,573.50.
Background Attached	Recommendation Continued

General Manager, Citizen and Leisure Services

M. Mieto

Chief Administrative Officer

Title: GREATER SUDBURY TRANSIT BUS TENDER AWARD

Date: July 2, 2003

Report Prepared By
Bob Johnston Director of Transportation Services

	Division Review	
		ا
Name and Title		

Report:

In 2002 Council allocated \$1,456,128 to transit fleet renewal. These funds were allocated for the replacement of five vehicles from the current fleet which have exceeded 18 years of service.

At its meeting of May 29, 2003, Council approved an additional \$800,000 from the Equipment Replacement Reserve Fund to complete the 2003 component of the transit renewal program which included: \$150,000 allocation of additional funds towards the purchase of five new low floor buses, \$200,000 towards expanding the fleet and purchasing two used buses, as well as \$450,000 towards refurbishing and rebuilding existing buses.

In consideration of the lengthy lead time required to purchase new buses, tenders were recently let by the CGS Supply's and Services Department for the purchase of one (1) or two (2) high floor transit buses and three (3) or four (4) low floor transit buses. The tenders closed June 17, 2003 and all tenders were reviewed by Ray Martin, Manager of Fleet, to ensure that the bids met all the tender specifications.

The Greater Sudbury Transit Accessibility Plan approved by Council April 10, 2003, included as one of many strategies to overcome physical barriers to: "Increase the number of routes with accessible buses by ensuring that all new buses purchased are accessible buses". Since low floor buses provide a greater degree of accessibility, it is most advantageous to purchase the maximum number of low floor buses within the funding allocation established by Council. In view of this, the tender has been structured in a manner which provided flexibility in the number of buses purchased depending on the bid price. The chart below summarizes the bid submissions:

Dealer	Price per unit Low Floor	Price per unit High Floor	Delivery
New Flyer Industries	\$421,963.75	No bid	43 weeks
MacNab Bus Sales	\$431,250.00	No bid	40 weeks
Nova Bus	\$452,061.55	No bid	64 weeks
Orion Bus Industries	\$520,950.00	\$504,850.00	65 weeks
Dupont Trolley Industries	No bid	\$422,527.25	No delivery time provided

Note: unit prices include taxes

Date: July 2, 2003

As illustrated above, the bid price submitted by New Flyer Industries was the lowest bid, meeting all of the terms and conditions of the tender.

Greater Sudbury Transit is eligible for Ontario Transit Renewal Program (OTRP) funding which provides funding for the replacement and rebuilding of the conventional transit fleet at a rate of 2/3 municipal and 1/3 provincial funding. In total, \$2,409,192 (\$1,606,128 CGS and \$803,064 Ontario Transit Renewal Program) is available to purchase the low flow buses. The bid received from New Flyer Industries was much lower than anticipated and based on this favorable pricing, Greater Sudbury Transit is in a position to purchase six new buses, in lieu of purchasing five buses as originally planned, at a total cost of \$2,531,782.50 and a net cost of \$2,443,720.50 (after the GST rebate). This will enable us to accelerate the ten year Transit renewal program by one more vehicle in 2003 which will allow us to retire one more 18 year old vehicle and achieve additional vehicle maintenance savings. To allow us to access this opportunity, \$23,019 previously allocated for rebuilding buses will be re-allocated to purchase a new vehicle.

Based on the foregoing, it is recommended that Council award the tender to New Flyer Industries for the purchase of six new vehicles at a total cost of \$2,531,782.50 and a net cost of \$2,443,720.50 (after GST rebate). Financing will be shared 2/3 City and 1/3 province in the amounts of \$1,629,147 and \$814,573.50, respectively.



Type of Decision										
Meeting Date	Report Date	July 2nd, 2003								
Decision Reque	Yes	х	No	Priority	х	High	Ü	Low		
	Direction Only			Type of Meeting	х	Open		Closed		

Report Title

Contracted Services: RFP Awards

Policy Implication + Budget Impact

✓ |

X

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Budget Impact:

The services within this report are either funded directly by the residents or through OHIP. One exception to this is physiotherapy services which is paid by Pioneer Manor through Ministry of Health and Long-Term Care funding. There are no budgetary impacts for Pioneer Manor.

Background Attached

Recommendation

Whereas Pioneer Manor purchases services from a variety of health care providers; and

Whereas a recent request for proposal was issued for a variety of resident services;

Therefore be it resolved that contracts be awarded to CBI Physiotherapy and Rehabilitation Services for physiotherapy services, Sudbury Audiology Clinic for audiology services, MDS Inc., for laboratory services, Northern Ontario Podiatry Clinic for podiatry services, and Vital Air for respiratory services; and

That the agreements be established for a period of 2 years; with an option to renew for 1 additional year.

Recommendation Continued

Recommended by the General Manager

C Soundbolom

Catherine Sandblom General Manager, Health & Social Services Recommended by the C.A.O.

Mark Mieto CAO

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Title: Contracted Services: RFP Awards

Report Prepared By

Date: July 2nd, 2003

Division Review

Page:

Lyne Cité Veilleur

Lyne Côté Veilleux

Coordinator of Quality Assurance

Randy Hotta

Director, Long Term Care Facility & Seniors Services

In May, 2003, Pioneer Manor, through the Supplies & Services Department, sent out an invitation for proposals for the provision of on-site professional services of audiology, optometry, physiotherapy, podiatry/chiropody, dental, denturism, laboratory and respiratory.

Requests for Proposal - Awards

Proposals were opened on May 22nd and bids were accepted/recorded as follows:

Service	Bidder(s)
Audiology	Sudbury Audiology Clinic
Dental	None
Denturism	None
Laboratory	MDS Inc.
Optometry	None
Physiotherapy	CBI Physiotherapy and Rehabilitation Centre
Podiatry/Chiropody	a) Algonquin Foot Clinic b) James S. Stewart, DPM
Respiratory	a) Trudell Medical Marketing Limited (opened but no bid submitted) b) Vital Aire

Each bid was evaluated on service, experience and fees. As podiatry/chiropody is a professional service for which residents are billed directly for each visit, and there were two qualified bidders for this service, feedback from the Resident/Family Executive Committee was solicited and considered in the decision process.

Contracts will be awarded as follows:

Audiology:

Sudbury Audiology Clinic

Laboratory:

MDS Inc.

Physiotherapy:

CBI Physiotherapy and Rehabilitation Centre

Podiatry/Chiropody:

Northern Ontario Podiatry Clinic

Respiratory:

Vital Aire

Title: Contracted Services: RFP Awards Page: 2

Date: July 2nd, 2003

Pioneer Manor will be soliciting various service providers in the community for the following services for which no bids were submitted: dental, denturism, and optometry.

Term

Each agreement is for a two (2) year term, with option to extend one time beyond that for an additional one year period by way of a letter signed by the General Manager of Health & Social Services and by the service provider.



			:	Туре	of	Decision				
Meeting Date July 8, 2003						Report Date	July			
Decision Requested		x	Yes	No		Priority	х	High	Low	
		Dir	ection Only			Type of Meeting	x	Open	Closed	

Report Title

Acceptance of Leachate Disposal from Municipality of McDougall

	Policy Implication + Budget Impact	Recommendation
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
n/a		That the City of Greater Sudbury accept and treat landfill leachate from the Municipality of McDougall at costs stipulated in the City's Sewer Use By-law.
	;	
x	Background Attached	Recommendation Continued
	1	J

Recommended by the General Manager

Don Bélisle

General Manager of Public Works

Recommended by the C.A.O.

Mark Mieto

Chief Administrative Officer

Title: Acceptance	of Leachate	Disposal from	Municipality	of McDougal
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Page:

Date: July 2, 2003

Report Prepared By					
J. Selab					
Don Bélisle					
General Manager of Public Works					

Division Review	
	·

The Municipality of McDougall, near Parry Sound, approached the City of Greater Sudbury in May of this year, with a request to accept and treat the leachate (liquid effluent) from their landfill site. The Parry Sound Sewage Treatment Plant is at or near capacity, and cannot accommodate them. The McDougall landfill site produces approximately 2.2 million imperial gallons of leachate per year, while the Sudbury Sewage Treatment Plant processes an average of 12 million imperial gallons per day. Neither the volume nor the content of McDougall's leachate is of any consequence to our sewage treatment process. In any event, every truckload of effluent from McDougall would be accompanied by a certified laboratory analysis before the effluent is decented into our treatment process.

Residents in the City pay \$0.80± per 1,000 ml for the treatment and disposal of sanitary sewage wastes. The current rate for overstrength or imported sewage treatment and disposal is \$5.00 per 1,000 ml, and this is the rate that will be charged to the Municipality of McDougall.



				Туре о	of	Decision				
Meeting Date	July 8, 20	03				Report Date	July	2, 2003		
Decision Requ	ested	х	Yes	No		Priority	х	High	Low	
	Dir	ection On	ly		Type of Meeting	х	Open	Closed		

Report Title

Request for Surplus Fill, Habitat for Humanity, Notre Dame Street, Azilda

Policy Implication + Budget Impact This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. That the City of Greater Sudbury provide construction fill material from the MR 35 project to 757 Notre Dame Street, Azilda, Habitat for Humanity building site, subject to the approval of the Nickel District Conservation Authority and Letter of Consent from the property owner. X Background Attached Recommendation Recommendation Recommendation Recommendation Recommendation

Recommended by the General Manager

Don Bélisle

General Manager of Public Works

Recommended by the C.A.O.

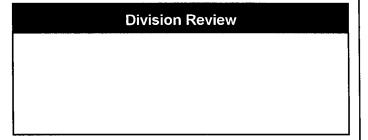
Mark Mieto

Chief Administrative Officer

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Title: Request for Surplus Fill, Habitat for Humanity, Notre Dame Street, Azilda	Page:	1
Title: Nedacot tot earlies i in, habitat to transamy, none banne eneed, aman	9	•

Date: July 2, 2003



The City donated for (\$1.00) a residential building lot on Notre Dame Street, Azilda, to Habitat for Humanity, a non-profit organization that provides affordable housing to low income families. The site is currently under construction, and the volunteers have asked for fill material to build up and level the property (copy of email request attached).

Should Council agree to this request, NDCA approval is required as well as a Letter of Consent from the owner, and City staff would ensure the necessary approval before allowing fill to be placed on the property. There is no additional cost to the City associated with this donation.

Attachment

From:

John Morrison <mor.fam@sympatico.ca>

To:

<DON.BELISLE@CITY.GREATERSUDBURY.ON.CA>

Date:

6/27/03 5:36PM

Subject:

Request for Fill - Habitat for Humanity Build Site: 757 Notre Dame, Azilda

To: Mr Don Belisle, General Manager Public Works, City of Greater Sudbury

Fr: John Morrison, Director, Habitat For Humanity, Sudbury District

Re: Request for fill, Habitat for Humanity Build Site: 757 Notre Dame, Azilda

Date: June 27, 2003

Dear Mr Belisle,

Thank you for taking the time to speak with me this week regarding lot fill for our build project located at 757 Notre Dame, Azilda.

Habitat for Humanity is a non-profit, non-government, ecumenical Christian organization that builds homes using as much volunteer labor and donated materials as possible. Once complete, the home is sold to a low-income family with a no-interest mortgage. We believe low income families need a hand-up not a hand-out. Habitat does not give away homes, our homes are sold to families on the basis of need and ability to re-pay the no-interest mortgage. Mortgage payments are returned to a revolving fund permitting the construction of additional homes. A habitat family is willing to work hard for their home, one requirement is that they complete 500 hours of volunteer labor to qualify for a home. Our current project is for a family that has a member with a physical disability.

A project such as this takes many volunteers and many partners who donate materials, time and services. However, the project would not have been possible at all without the lot of land to build the house. On behalf of Habitat for Humanity, Sudbury District I would like to thank City Council for providing a building lot and becoming one of our partners in this project.

We are very close to completion and once again we would like to call upon City Council for assistance. As you know, our lot is very low and requires a great deal of fill. With this letter we would like to request some fill for our lot which may be available due to near-by road construction (Municipal 35). Our building site is only about one kilometer from the starting point of road construction (Azilda end) and we estimate that we will require approximately 60 Tandem loads to reach an appropriate grade level.

We fully understand that the City and its contractors are not liable or responsible for any damage to property or problems that occur when moving fill onto our site. We also understand that it is our responsibility to spread and level all fill. We are able to provide a clear road-way into the lot for dumping and we are also willing to have people on-site during dumping days if required.

Mr Belisle, thank you once again for bringing this item to Council (July 8th) and should you require anything further or if you would like a Habitat representative to be present, please contact me at any time.

Regards, John Morrison Phone:897-1500

CC: "(H) Steve Bailey" <stever2264@hotmail.com>, "(H)Karen Armstrong" <c-k.armstrong@sympatico.ca>, Ron Dupuis <ron.dupuis@city.greatersudbury.on.ca>



					Туре о	of D	Decision				
Meeting Date	July 8, 20	003					Report Date	July	2, 2002		
Decision Reques	sted	Х	Yes		No		Priority	х	High	Low	
A A CALL		Dire	ction Onl	у			Type of Meeting	х	Open	Closed	

Report Title

Acceptance of Solid Waste from Whitefish Lake First Nation

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

No financial impact.

Recommendation

That the City of Greater Sudbury accept solid waste from First Nation Lands within the boundaries of the City and as outlined in Appendix A of this report, subject to the payment of tipping fees; and that

The City of Greater Sudbury not accept garbage generated from any area outside the City's boundaries.

X Background Attached

Recommendation Continued

Recommended by the General Manager

D. Bélisle,

General Manager of Public Works

Recommended by the C.A.O.

M. Mieto, Chief Administrative Officer Title: Acceptance of Solid Waste from Whitefish Lake First Nation

Date: July 2, 2003

Report Prepared By

C. Mathieu, Manager of Waste Management

Division Review

Page:

2

Neegan Burnside Engineering and Environmental Ltd. is currently assisting the Whitefish Lake First Nation in developing a long term solid waste management plan. An option that they want to review is the possibility of shipping the waste to a City of Greater Sudbury landfill site.

Whitefish Lake First Nation is located approximately 15 kilometers south west of Sudbury, near Naughton (refer to Appendix A). The small village currently has a population of 340 and currently generates 224 tonnes of waste per year (equivalent to approximately 22 rear garbage packers or approximately .2% of all the garbage disposed at our landfill sites per year).

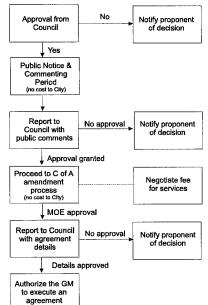
Due to the geographical location of the Whitefish Lake First Nation, staff is in the opinion that providing assistance would not be detrimental to the City. Any services provide would be at no cost to the City and could perhaps be developed as a new revenue generating opportunity.

If the Wahnapitae First Nation were also to approach the City with a similar request, staff would also want approval to proceed in the same manner as directed by Council for the Whitefish Lake First Nation.

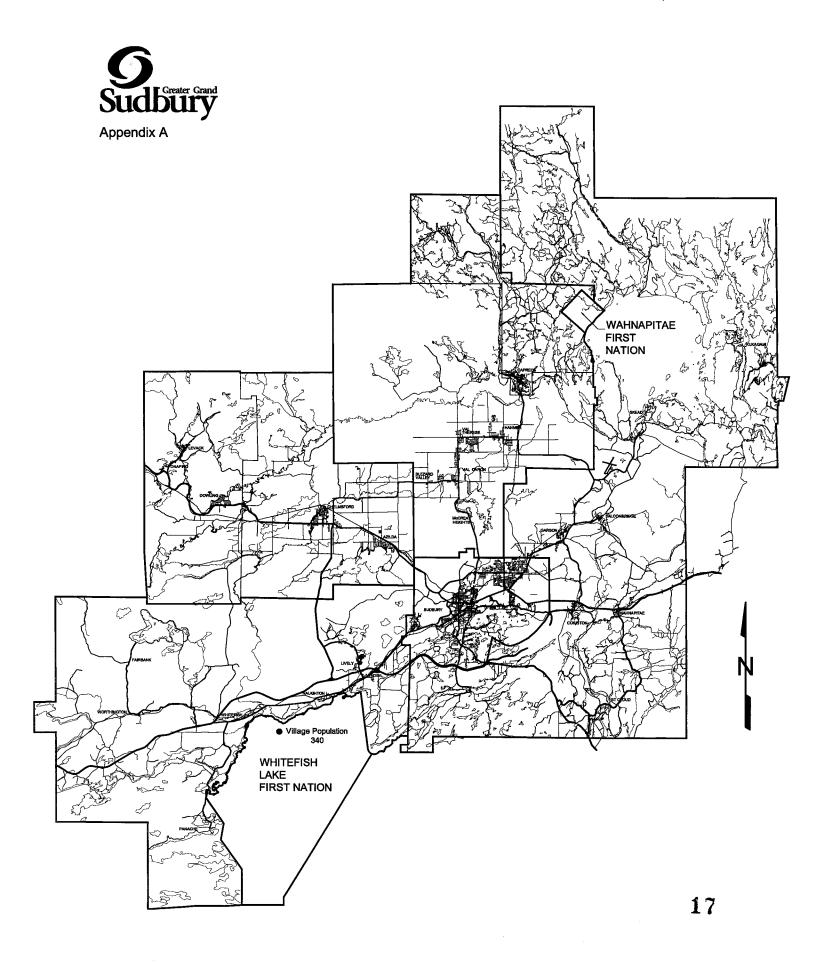
In summary, staff is proposing the following options for Council consideration:

- 1) Accept no garbage generated outside the boundaries of the City for disposal at our landfill sites;
- 2) Consider acceptance of garbage for disposal at our landfill sites from any area outside the City on a case by case basis (not recommended by staff).
- 3) Only consider acceptance of waste from the Whitefish Lake and Wahnapitae First Nation as detailed in the following flow chart:

Staff recommends that we limit the acceptance of garbage to First Nation Lands within the boundaries of the City and as detailed in Appendix A.



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Type of Decision												
Meeting Date July 8, 2003							Report Date	June 26, 2003				
Decision Requested			Yes	x	No		Priority	х	High		Low	
		Dii	rection O	nly			Type of Meeting	х	Open		Closed	

Report Title

Centre Communautaire Résidentiel de Coniston Amendment to the Municipal Capital Facilities Agreement

	Policy Implication + Budget Impact		Recommendation
х	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.		
			That the Municipal Capital Facilities Agreement between the City and Centre Communautaire Résidentiel de Coniston regarding 44 First Avenue, Coniston, be terminated and that the City Solicitor be instructed to delete the agreement from title.
	Background Attached		Recommendation Continued
		l	

M. Mieto

Recommended by the General Manager General Manager, Citizen and Leisure Services

Recommended by the C.A.O. Chief Administrative Offi

Title: Centre Communautaire Résidentiel de Coniston - Amendment to the Municipal Capital Facilities Agreement

Page:

Date: June 26, 2003

R	eport Prepared By
G00 1	Actingliater
Kersh	uter-
Réal Carré	you)
Director, Leisure	Community and Volunteer Services

	Division Review	<u>, 5</u>
Name and Title		

Executive Summary:

The Centre Communautaire Résidentiel de Coniston and the City of Greater Sudbury entered into a Municipal Capital Facilities Agreement on November 21st, 2001, for the former Coniston Community Centre. The project has been in the planning stage for approximately four [4] years. Pursuant to the agreement the City agreed to transfer the lands and premises at 44 First Avenue in Coniston (the former Coniston Community Centre) to Centre Communautaire Résidentiel de Coniston for nominal consideration and in exchange Centre Communautaire Résidentiel de Coniston agreed to construct in their complex a new community hall and exercise room which would be open to the public. The original report to the Planning Committee dated October 3rd, 2001, is attached for your information.

Background:

A meeting was scheduled on May 22, 2003 between City officials and the owners of the Coniston Communautaire Résidentiel de Coniston to review the project construction with the project architect. The main purpose of the meeting was to discuss the fire flow requirements for the proposed development. By-law 97-238 which was originally a by-law established by the Region of Sudbury, and then adopted by the City of Greater Sudbury, dictates that the Fire Underwriters Survey Guidelines is the standard for establishing minimum fire flow protection for new construction under the Ontario Building code for the Sudbury area.

The City's Building Services Department has identified a concern related to the community space component of the project. The community space would fall under the public assembly occupancy. The current pipeline infrastructure in the area cannot supply sufficient water flow for fire fighting purposed to meet the Building code requirements for such a public assembly occupancy.

The situation has been thoroughly reviewed with the Chief Building Official and the General Manager of Public Works. Regrettably there does not appear to be any technical solution which can overcome this problem other than to replace the size of the water service to the property. Mr. Bélisle advises that the cost of such an undertaking would exceed \$1 million. The only alternative which will permit the seniors housing project to proceed is that the public community recreation centre component be removed from the project. In light of this conclusion the Leisure Services department recommends that Council agree to release the Centre Communautaire Résidentiel de Coniston from its obligation to construct the community recreation centre. The department will review other options within the community of Coniston in order to accommodate community space.

Council is further advised that the fire flow requirements and the termination of the municipal capital facility agreement do not affect the separate commitment between the City and Centre Communautaire Résidentiel de Coniston that the City will lease space within the seniors housing complex for medical offices.

Also attached for your information is a letter from the solicitor for Centre Communautaire Résidentiel de Coniston requesting Council's approval of this recommendation.

Delegation Item

This item has attachments View Attachments

Decision(s):

2001-133 Petryna-McIntaggart: That in accordance with Section 210.1 of the Municipal Act, the municipal property known as the Coniston Community Centre be sold to the non-profit corporation Centre Communautaire Residential de Coniston for the nominal consideration of \$2.00, and

That a Municipal Capital Facilities Agreement in a form satisfactory to the General Manager of Citizen and Leisure Services and the City Solicitor be executed with the Centre Communautaire Residentiel de Coniston to operate and manage a community recreation facility within the seniors housing complex to be constructed on the property, which shall be for the purposes of the municipality and for public use, and

That the portion of the property which is entirely occupied by the community recreation facility shall be exempt from taxation for municipal and school purposes and shall be exempt from the payment of any development charges which may be applicable at the time of building permit issuance. To the extent that the lands to be transferred to the Centre Communautaire Residentiel de Coniston is not used or occupied by the community recreation facility, that land is declared surplus to the needs of the municipality and the value of the disposition shall be a grant to the Centre Communautaire Residentiel de Coniston in accordance with Section 113 of the Municipal Act.

CARRIED

Date:

October 3rd, 2001

Subject:

Coniston Community Centre, 44 First Avenue, Coniston

Recommendation:

That in accordance with Section 210.1 of the Municipal Act, the municipal property known as the Coniston Community Centre be sold to the non-profit corporation Centre Communautaire Residential de Coniston for the nominal consideration of \$2.00.

And that a Municipal Capital Facilities Agreement in a form satisfactory to the General Manager of Citizen and Leisure Services and the City Solicitor be executed with the Centre Communautaire Residential de Coniston to operate and manage a community recreation facility within the seniors housing complex to be constructed on the property, which shall be for the purposes of the municipality and for public use.

And that the portion of the property which is entirely occupied by the community recreation facility shall be exempt from taxation for municipal and school purposes and shall be exempt from the payment of any development charges which may be applicable at the time of building permit issuance.

And to the extent that the lands to be transferred to the Centre Communautaire Residentiel de Coniston is not used or occupied by the community recreation facility, that land is declared surplus to the needs of the municipality and the value of the disposition shall be a grant to the Centre Communautaire Residentiel de Coniston in accordance with Section 113 of the Municipal Act.

Executive Summary:

This transfer will implement a resolution adopted by the Council of the former Town of Nickel Centre in July 2000 which supported a proposal from La Ruche de Coniston to develop seniors housing at the location of the Coniston Community Club and in exchange to operate and manage a community centre for public use at that location.

Background:

The subject property is located on First Avenue in the former Town of Nickel Centre. The building which is currently used as a community centre was constructed in two parts, the front section approximately 90 years ago and the rear portion approximately 50 -60 years ago. The main floor contains a sitting room, kitchen, washrooms and a gymnasium. The second floor has several meeting rooms and washrooms, the third floor has three more rooms. The basement contains locker and change rooms and an exercise room. The building is in generally poor condition and if it is retained by the municipality would require significant repair.

On July 10, 2000 the Council of the former Town of Nickel Centre adopted Resolution # 2000-142 which supported the transfer of the Coniston Community Club to La Ruche de Coniston subject to Transition Board approval. For a number of reasons this matter was not considered by the Transition Board and the necessary bylaws were not passed to implement this resolution.

Prior to passing its resolution, this matter was throughly considered by the former Town Council and at least one public meeting was held to determine community support for the proposal. Negotiations were undertaken with the proponents of the proposal and various understandings reached regarding the terms and conditions of the proposed agreement. The proposed agreement provides that within 3 years of the execution of the agreement the organization will renovate, reconstruct and add on to the existing building so as to provide for a seniors housing complex of not less than 14 units, a community centre consisting of a common room area of not less than 800 square feet and an exercise room having not less than 600 square feet, landscaping and parking.

Since the original proposal was made to the former Town, La Ruche de Coniston has incorporated a new not for profit corporation to accept the transfer of this property and to construct and operate the proposed facility. This new corporation is called Centre Communautaire Residentiel de Coniston. Mr. Fern Bidal who is the General Manager of the Caisse populaire Roussel de Coniston, is a Board member and will be attending the October 09, 2001 meeting to make a presentation to the Committee regarding the proposal and to answer any questions. Attached to this report for information is Mr. Bidal's letter dated September 14, 2001 which describes some of the background of his organization. La Ruche de Coniston currently operates a 24 unit seniors complex on Balsam Street in Coniston. City staff recently visited that facility and have reported that they were very impressed with what they observed regarding the operation and maintenance of that facility.

At the request of the Property Negotiator/Appraiser an updated appraisal of the property was obtained by Mr. Bidal. The appraisers estimate of the current market value of the property is \$11,500 less the cost of removing asbestos from the building.

Staff from Leisure and Legal services have been reviewing this proposal in detail with Mr. Bidal and his solicitor and are satisfied that an agreement acceptable to both the municipality and Mr. Bidal's organization can be finalized for the operation of the community centre. No staff will be displaced by this transfer. Given the poor condition of the existing property and the opportunity to obtain at no cost to the municipality the construction of a new community centre for the use of the residents of Coniston, it is recommended that the transfer of the property be authorized.

<< Back



				Турс	e of	Decision				
Meeting Date	July 8 th , 2	:003				Report Date	July	2 nd , 2003		
Decision Reque	ested	Х	Yes	No		Priority	х	High	Low	
		Dir	ection Only	/		Type of Meeting	х	Open	Closed	- 1

Report Title

Extension of Contract - C.J. Stewart Consulting Services

Policy Implication + Budget Impact

√

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Budget Impact - The contract for C.J. Stewart Consulting Services is scheduled for completion December 31, 2003. This report recommends a 6 month extension ending June 30, 2004 under the same terms and conditions as the existing contract. Funding for this extension is available within the Health and Social Services base budget.

Background Attached

Recommendation

Whereas the City of Greater Sudbury via the Mayor and Council's Roundtable on Seniors Issues has received funding from FedNor and Human Resources Development Canada for the completion of a seniors action plan; and

Whereas continued services of the seniors consultant for the Health and Social Services Division is necessary to coordinate community consultations and implement strategies into 2004;

Therefore be it resolved that the contract for C.J. Stewart Consulting Services be extended to June 30th, 2004 under the same terms and conditions of the existing contract which ends December 31, 2003; and

That the necessary by-law be prepared.

Recommendation Continued

Recommended by the General Manager

Catherine Sandblom

General Manager Health and Social Services

Soundblom

Recommended by the C.A.O.

Mark Mieto

CAO

Title: Extension of Contract - C.J. Stewart Consulting Services

Report Prepared By

Date: July 2nd, 2003

	D	ivision F	Review	
Name and Title				

Page:

Background

Name and Title

C.J. Stewart Consulting Services, has been a resource to the City of Greater Sudbury under contracted services for the past 3 years. Mr. Stewart has provided coordination and support to the Mayor and Council's Roundtable on Seniors Issues, and assisted the division with other seniors related initiatives.

The work plan and objectives for the original contract will require 6 additional months to fulfill. The original contract termination date is December 31, 2003, and the 6 month extension will bring the termination of services to June 30, 2004. The primary reason for this extension of work is the City's success in attaining federal funding for an important local seniors initiative. The development of a Seniors Action Plan has been awarded funding by Human Resources Development Canada, FedNor and the City of Greater Sudbury. The purpose of the action plan is to identify strategies to increase the number of seniors who will choose to stay or move to the City of Greater Sudbury. Specifically, the action plan will perform an analysis of the physical and service infrastructure (housing, home care, hospital), identify economic development opportunities and a human resource strategy, create a marketing and community development plan and a corresponding implementation plan.

Recommendation

It is recommended that the City of Greater Sudbury's contract with C.J. Stewart Consulting Services, be extended by 6 months ending June 30th, 2004 to deal with the implementation of specific strategies emanating from the federally funded Seniors Action Plan. The total value of the extended contract for the seniors consultant is approximately \$45,000.



Type of Decision												
Meeting Date	July 8, 20	03					Report Date	July	4, 2003			
Decision Reque	ested	х	Yes		No		Priority	х	High		Low	
		Diı	ection Or	nly	i		Type of Meeting	х	Open		Closed	

Report Title

Tax Extension Agreement, Roll # 210.013.02800.0000 Between the City of Greater Sudbury and 920199 Ontario Ltd.

	Policy Implication + Budget Impact		Recommendation
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.		
	N/A	T	hat the appropriate by-law be enacted.
	Dealers and Attached	-	December dation Continued
X	Background Attached	L	Recommendation Continued

Recommended by the General Manager

D. Wukstriic General Manager of Corporate Services Recommended by the C.A.O.

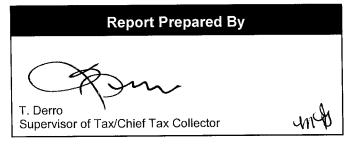
M. Mieto

Chief Administrative Officer

Title: Tax Extension Agreement - Roll # 210.013.02800.0000

Reviewed by: M. L. Gauvreau, Manager of Current Accounting Operations

Date: July 4, 2003:





Page:

S lonasson

Director of Finance/City Treasurer

BACKGROUND

920199 Ontario Ltd. being the registered owner has requested a Tax Extension Agreement with respect to the property located at 195 Ravina Ave., in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner/applicant fails to honour the provisions of the agreement, the agreement shall become null and void and the property shall be placed in the position that it was in prior to the Tax Extension Agreement, being entered into. This may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the land, the spouse of the owner, a mortgagee or a tenant in occupation of the land, providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner/applicant is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

	ULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT LE NO. 02-139	AMOUNT
(1) (2) (3) (4)	Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE Additional taxes levied subsequent to tax sale proceedings 2003 2004 2005 Estimated additional penalty and interest charge subsequent to tax sale proceedings Administration Charges - Estimated	\$ 7,368.87 \$ 2,202.69 \$ 2,200.00 \$ 1,100.00 \$ 1,769.36 \$ 1,650.00
• •	L AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT	\$16,290.92
ТО ВІ	E PAID AS FOLLOWS:	
(1) (2) (3)	Down payment on signing 22 Payments of \$450.00 each, starting July 1, 2003 1 Final Payment of \$390.92 on May 1, 2005 .	\$ 6,000.00 \$ 9,900.00 \$ 390.92 \$16,290.92
		\$16,290.92



					Туре	of	Decision			
Meeting Date	July 8, 20	03					Report Date	July	4, 2003	
Decision Requ	ested	Х	Yes		No		Priority	х	High	Low
		Dir	rection O	nly			Type of Meeting	х	Open	Closed

Report Title

Tax Extension Agreement, Roll # 170.003.02800.0000 Between the City of Greater Sudbury and 920145 Ontario Ltd.

	Policy Implication + Budget Impact		Recommendation
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.		
	N/A		That the appropriate by-law be enacted.
		:	
X	Background Attached		Recommendation Continued

M. Mieto

Recommended by the General Manager General Manager of Corporate Services

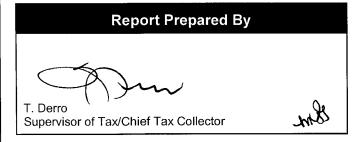
Recommended by the C.A.O. Chief Administrative Office

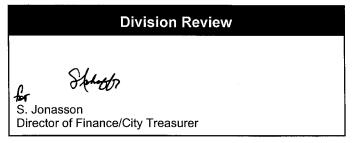
27

Title: Tax Extension Agreement - Roll # 170.003.02800.0000

Reviewed by: M. L. Gauvreau, Manager of Current Accounting Operations

Date: July 4, 2003:





Page:

BACKGROUND

920145 Ontario Ltd. being the registered owner has requested a Tax Extension Agreement with respect to the property located at 0 Valleyview Road, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner/applicant fails to honour the provisions of the agreement, the agreement shall become null and void and the property shall be placed in the position that it was in prior to the Tax Extension Agreement, being entered into. This may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the land, the spouse of the owner, a mortgagee or a tenant in occupation of the land, providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner/applicant is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

	ULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMEN I LE NO. 02-100	AMOUNT
(1)	Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE	\$41,816.69
(2)	Additional taxes levied subsequent to tax sale proceedings 2002 2003	\$ 3,450.19 \$ 9,246.20
(3)	Estimated additional penalty and interest	\$ 8,414.90
(4)	charge subsequent to tax sale proceedings Administration Charges - Estimated	\$ 1,650.00
TOTA	L AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT	\$64,577.98
то в	E PAID AS FOLLOWS:	
(1) (2) (3)	Down payment on signing 5 Payments of \$10,000.00 each, starting August 1, 2003 1 Final Payment of \$6,486.98 on January 1, 2004	\$ 8,091.00 \$50,000.00 <u>\$ 6,486.98</u>
		\$64,577.98



					Туре	of	Decision			
Meeting Date	July 8, 20	03					Report Date	July	4, 2003	
Decision Requ	ested	Х	Yes		No		Priority	x	High	Low
		Din	rection O	nly			Type of Meeting	Х	Open	Closed

Report Title

Tax Extension Agreement, Roll # 040.032.00400.0000 Between the City of Greater Sudbury and Raymond Ziminski

Policy Implication + Budget Impact	Recommendation
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
N/A	That the appropriate by-law be enacted.
X Background Attached	Recommendation Continued

Recommended by the General Manager

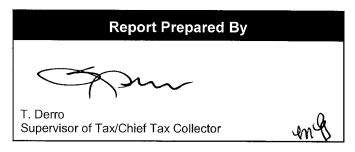
D. Wuksiki W General Manager of Corporate Services Recommended by the C.A.O.

M. Mieto
Chief Administrative Officer

Title: Tax Extension Agreement - Roll # 040.032.00400.0000

Reviewed by: M. L. Gauvreau, Manager of Current Accounting Operations

Date: July 4, 2003:



Division Review

Page:

for of the

S. Jonasson

Director of Finance/City Treasurer

BACKGROUND

Raymond Ziminski has requested a Tax Extension Agreement with respect to the property located at 17 Nicolet St., in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the property providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

	JLATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT E NO. 02-18	AMOUNT
(1) (2)	Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE Additional taxes levied subsequent to tax sale proceedings 2003 2004	\$ 6,516.47 \$ 1,889.12 \$ 2,000.00
(3)	Estimated additional penalty and interest charge subsequent to tax sale proceedings	\$ 1,196.67
(4)	Administration Charges - Estimated	\$ 1,650.00
	AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT PAID AS FOLLOWS:	\$13,252.26
(1) (2) (3)	Down payment on signing 18 Payments of \$250.00 each starting July 1, 2003 1 Final Payment of \$252.26 on January 1, 2005	\$ 8,500.00 \$ 4,500.00 \$ 252.26
		\$13,252.26



					Туре	of	Decision				
Meeting Date July 8, 2003							Report Date	July 4, 2003			
Decision Requ	ested	х	Yes		No		Priority	х	High		Low
		Dir	rection On	ıly			Type of Meeting	х	Open		Closed

Report Title

Tax Extension Agreement, Roll # 190.002.14600.0000 Between the City of Greater Sudbury and Marilyn Sparham

Policy Implication + Budget Impact	Recommendation
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
N/A	That the appropriate by-law be enacted.
X Background Attached	Recommendation Continued

Recommended by the General Manager

D. Wukstric

General Manager of Corporate Services

Recommended by the C.A.O.

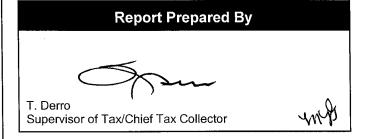
M. Mieto

Chief Administrative Officer

Title: Tax Extension Agreement - Roll # 190.002.14600.0000

Reviewed by: M. L. Gauvreau, Manager of Current Accounting Operations

Date: July 4, 2003:





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Page:

S. Jonasson

Director of Finance/City Treasurer

BACKGROUND

Marilyn Sparham has requested a Tax Extension Agreement with respect to the property located at 0 Shaw St., in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the property providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT TS FILE NO. 02-123	AMOUNT
(1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE (2) Additional taxes levied subsequent to tax sale proceedings 2003 2004 2005	\$ 1,479.70 \$ 208.23 \$ 400.00 \$ 200.00
(3) Estimated additional penalty and interest charge subsequent to tax sale proceedings	\$ 478.36
(4) Administration Charges - Estimated	<u>\$ 1,650.00</u>
TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT TO BE PAID AS FOLLOWS:	\$ 4,416.29
 (1) Down payment on signing (2) 23 Payments of \$125.00 each starting July 1, 2003 (3) 1 Final Payment of \$41.29 on June 1, 2005 	\$ 1,500.00 \$ 2,875.00 \$ 41.29
	\$ 4,416.29



					Туре	of	Decision				
Meeting Date	July 8, 20	03					Report Date	July	4, 2003		
Decision Requ	ested	Х	Yes		No		Priority	х	High	Low	
	,	Dir	ection O	nly			Type of Meeting	х	Open	Closed	

Report Title

Tax Extension Agreement, Roll # 110.002.30600.0000
Between the City of Greater Sudbury and Helen and Michael Laderoute

	Policy Implication + Budget Impact		Recommendation
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.		
	N/A	T	hat the appropriate by-law be enacted.
X	Background Attached		Recommendation Continued

M. Mieto

Recommended by the General Manager General Manager of Corporate Services

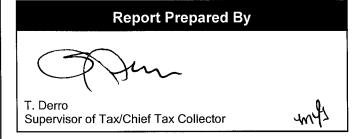
Recommended by the C.A.O. Chief Administrative Officer

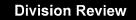
33

Title: Tax Extension Agreement - Roll # 110.002.30600.0000

Reviewed by: M. L. Gauvreau, Manager of Current Accounting Operations

Date: July 4, 2003:





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for SUI

S. Jonasson

Director of Finance/City Treasurer

BACKGROUND

Helen and Michael Laderoute have requested a Tax Extension Agreement with respect to the property located at 303 Fielding Road, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owners fail to honour the provisions of the agreement, the agreement shall become null and void and the owners shall be placed in the position that they were in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owners have one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owners of the property providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owners are agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

CALCULATION TS FILE NO. 0	N OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT 02-47	ΑN	MOUNT
charge (2) Addition	anding taxes, penalty and interest es on TAX ARREARS CERTIFICATE onal taxes levied subsequent to le proceedings 2003 2004 2005	\$ 1	5,696.26 1,135.76 1,200.00 600.00
	ated additional penalty and interest e subsequent to tax sale proceedings	\$	962.97
(4) Admin	istration Charges - Estimated	<u>\$ 1</u>	,650.00
	INT TO BE PAID UNDER EXTENSION AGREEMENT AS FOLLOWS:	\$11	1,244.99
(2) 23 Pa	payment on signing yments of \$150.00 each starting July 1, 2003 Il Payment of \$294.99 on June 1, 2005		7,500.00 3,450.00 294.99
		\$11	1,244.99



Type of Decision										
Meeting Date										
Decision Reque	ested	Х	Yes	No		Priority	х	High		Low
	Dir	ection Only			Type of Meeting	х	Open		Closed	

Report Title

Tax Extension Agreement, Roll # 090.014.07400.0000
Between the City of Greater Sudbury and Long Lake Road Developments

	Policy Implication + Budget Impact	Recommendation
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
	N/A	That the appropriate by-law be enacted.
V	Background Attached	Recommendation Continued
X	Background Attached	Recommendation Continued

Recommended by the General Manager

D. Wuksipit
General Manager of Corporate Services

Recommended by the C.A.O.

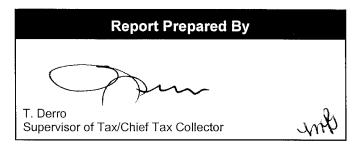
M. Mieto

Chief Administrative Officer

Title: Tax Extension Agreement - Roll # 090.014.07400.0000

Reviewed by: M. L. Gauvreau, Manager of Current Accounting Operations

Date: July 4, 2003:





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S. Jonasson

Director of Finance/City Treasurer

BACKGROUND

Long Lake Road Developments has requested a Tax Extension Agreement with respect to the property located at 0 Long Lake Road in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the property providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

	CULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT ILE NO. 02-173	AMOUNT
(1)	Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE	\$314,074.76
(2)	Additional taxes levied subsequent to tax sale proceedings 2002 2003 2004 2005	\$ 35,934.68 \$ 33,905.03 \$ 70,000.00 \$ 35,000.00
(3)	Estimated additional penalty and interest charge subsequent to tax sale proceedings	\$ 91,975.84
(4)	Administration Charges - Estimated	<u>\$ 1,650.00</u>
	AL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT E PAID AS FOLLOWS:	\$582,540.31
(1) (2) (3)	Down payment on signing 23 Payments of \$20,000.00 starting July 1, 2003 1 Final Payment of \$22,540.31 on June 1, 2005	\$100,000.00 \$460,000.00 \$ 22,540.31
		\$582,540.31



Type of Decision										
Meeting Date	July 8, 20	03				Report Date	July	4, 2003		
Decision Reque	ested	Х	Yes	No		Priority	х	High	,	Low
	.	Dir	ection Only	у		Type of Meeting	х	Open		Closed

Report Title

Tax Extension Agreement, Roll # 160.017.02100.0000 Between the City of Greater Sudbury and David Muldoon

Policy Implication + Budget Impact	Recommendation
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
N/A	That the appropriate by-law be enacted.
X Background Attached	Recommendation Continued

M. Mieto

Recommended by the General Manager

General Manager of Corporate Services

Recommended by the C.A.O. Chief Administrative Officer

37

Title: Tax Extension Agreement - Roll # 160.017.02100.0000

Reviewed by: M. L. Gauvreau, Manager of Current Accounting Operations

Date: July 4, 2003:

T. Derro Supervisor of Tax/Chief Tax Collector



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2

S. Jonasson

Director of Finance/City Treasurer

BACKGROUND

David Muldoon has requested a Tax Extension Agreement with respect to the property located at 72 Laurier St. E., in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the property providing an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

(2) (3)	23 Payments of \$100.00 each starting July 1, 2003	\$ 2,300.00 \$ 3,096.37
(1)	D BE PAID AS FOLLOWS: Down payment on signing	\$ 5,600.00
	OTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT	\$10,996.37
(4)	Administration Charges - Estimated	\$_1,650.00
(3)	Estimated additional penalty and interest charge subsequent to tax sale proceedings	\$ 1,412.09
(2)	· · · · · · · · · · · · · · · · · · ·	\$ 1,273.43 \$ 1,280.00 \$ 640.00
(1)	Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE	\$ 4,740.85
	ALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT FILE NO. 02-89	AMOUNT



				1	уре о	f D	ecision	July 2, 2003 X High Low X Open Closed			
Meeting Date	July 8, 20	03				ı	Report Date	July	2, 2003		
Decision Reque	ested	х	Yes	N)		Priority	х	High	Low	
		Dii	rection Or	ily			Type of Meeting	х	Open	Closed	

Report Title

Bancroft Drive - Kingsway to Waterview - Centre Left Turn Lane

	Policy Implication + Budget Impact		Recommendation
n/a	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.		-THAT a three-lane cross-section be installed of the newly constructed section of Bancroft Drive from the Kingsway to Waterview Apartment with a designated centre lane for left turn only and the City of Greater Sudbury's Traffic and Parking By-Law 2001-1 to implement the recommended change
X	Background Attached	7	Recommendation Continued

Recommended by the General Manager

Don Bélisle General Manager of Public Works Recommended by the C.A.O.

Mark Mieto
Chief Administrative Officer

39

Title: Bancroft Drive - Kingsway to Waterview - Centre Left Turn Lane

Date: July 2, 2003

Report Prepared By Division Review

Nathalie Mihelchic, P.Eng. Co-ordinator of Traffic & Transportation

Nothibel

R.G. (Greg) Clausen, P.Eng. Director of Engineering Services Page: 1

The City of Greater Sudbury is reconstructing Bancroft Drive between the Kingsway and Waterview Apartments. The new design can accommodate a three lane cross-section.

It is recommended that the City's Traffic and Parking By-Law 2001-1 be amended to designate the center lane for two way left turns.

The necessary signs and pavement markings will be installed once construction is complete.



					Туре	of	Decision					
Meeting Date	July 8, 200	03					Report Date	Jun	e 26, 200	3		· · · · · · · · · · · · · · · · · · ·
Decision Requ	ested		Yes	х	No		Priority	х	High		Low	1000
		Dii	rection O	nly			Type of Meeting	х	Open		Closed	

Report Title

Physician Recruitment and Retention - 2nd Quarter Report

Policy Implication + Budget Impact	Recommendation
This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.	
N/A	For Information Only
X Background Attached	Recommendation Continued
X Substitution of	Account of the control of the contro

Recommended by the General Manager

(Sand Hom

Catherine Sandblom, General Manager, Health and Social Services Recommended by the C.A.O.

Mark Mieto
C. A.O.

41

Date: June 26, 2003

Report Prepared By

Kim Rossi Coordinator of Health Initiatives

Division Review

Name and Title

Background

The following information will provide Council with an update on physician recruitment and retention issues for the 2nd quarter of 2003.

Recruitment updates

Underserviced Area Program (UAP)

No new developments have come forward regarding the presentation given in May 2002 to the UAP review committee. Number of practising physicians remains at 94 with an additional 21 more required to meet the need of the current population.

Newly recruited physicians

Greater Sudbury welcomed three new physicians this quarter: Dr. Cizy Mathew, neurologist, Dr. Boji Varhese, endocrinologist and Dr. Dana Young, family medicine practitioner, who will be opening a practice on Notre Dame Avenue (next to Bradley Pharmacy). Dr. Judy Baird, family medicine practitioner, closed her practice in the CGS due to family commitments.

Community Assessment Visits

Health professionals visit underserviced areas and assess practice and lifestyle opportunities. The community assessment visit program is funded by UAP and will cover the expense of all travel and accommodation. The itineraries for the visits are arranged by staff of the Sudbury Regional Hospital. Included in the community visit is organizing meetings with local physicians, community leaders and staff to ensure that the visiting physician is aware of all the opportunities available in our community to practice medicine.

Family Medicine Practitioners:

A community visit took place in April 2003. Councillor Craig met with a Dr. Faiz Shasha currently practising family medicine in the east coast and interested in coming to Ontario.

Specialist:

A total of three specialists visited during the 2nd quarter; two of whom are anaesthetists and a third being a dermatologist.

Date: June 26, 2003

Ongoing Projects

Mayor and Council's Roundtable on Recruitment and Retention of Physicians and Allied Health Care Professionals:

The Mayor and Council's Roundtable on Recruitment and Retention of Physicians and Allied Health Care Professionals working group presented their "Action Plan for 2003" to Council's Priorities committee on June 11, 2003. A resolution was passed whereby the Physician recruitment and retention working group will bring forward, in the fall, a strategic plan to address recruitment and retention initiatives for the next three years.

Greater Sudbury Family Medicine Weekend: August 21 - 24, 2003

The organizing members of the Greater Sudbury Family Medicine Weekend which is scheduled for August 21-24, 2003, met to finalize the itinerary for the weekend. The City of Greater Sudbury will be hosting a wine & cheese on Thursday August 21, 2003. Members of council will be receiving invitations to this event along with invited guests from all sectors of the community. The itinerary is as follows:

August 21, 2003	Wine & Cheese at the Howard Johnson Hotel
	7:30 - 10:00 p.m.
August 22, 2003	Breakfast at NOMEC for weekend participants along with their partners
	This day is considered the business day. Physicians will tour the NOMEC
	campus, Laurentian University and the hospital.
	Afternoon will consist of a bus tour of the City and outlying areas.
	Cruise on the Cortina (participants & family)
	Supper at the Cavern at Science North (7:00 p.m.)
August 23, 2003	Casual Day - Participants will have a variety of options: hiking, boating,
	plane rides, golf, Science North; Afternoon at a host home - tour of lakes
August 24, 2003	Wrap up breakfast (Howard Johnson Hotel)

To date 17 participants have confirmed and registered. New medical residents commencing the first week of July in the Northern Ontario Family Medicine Program (NOFM) have yet to register.

Turnkey Clinics

In an effort to assist the recruitment efforts for physicians to the most underserviced areas of the City, the concept of turnkey clinics has been recommended by Council. Physicians would have available a medical office within which to set up their practice in 3 areas: Valley East, Rayside Balfour and Nickel Centre. This reduces the investment in capital for the new physician who is generally in a situation of high debt load from educational expenses and assists in the recruitment efforts of physicians to these areas. One of the issues that has arisen with the recruitment to turnkeys is the physicians need to co-locate for the purpose of shared overhead for salaries. Consequently, it has become evident that single recruitments to turnkeys are not viable but dual recruitments are more practical for the sustainability of the clinics. Consideration may need to be given to retainment issues of existing physicians in concert with the recruitment of new physicians to turnkey clinics.

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<u>Valley East</u> - The architectural firm of Nicholls, Yallowega, Belanger was successful in their proposal and have submitted a plan for review. The next phase will be to tender for construction with completion in the Fall, 2003.

Rayside Balfour - Last and Final offers were received however both offers did not include the prerequisite of a commitment from a new physician. Meetings have been scheduled to address this concern with Councillors Lalonde and Bradley to review the options.

Nickel Centre - Construction for this project will be delayed due to a problem with fire flow requirements. According to city staff the seniors residence can go ahead along with the medical clinic, however due to a "fire flow" issue the community centre will need to be relocated.

Municipality	Population 2001	Present Number of Family Medicine Practitioners	Total Number of Family Medicine Practitioners needed	Additional number needed	
Valley East	22,374	8	16.5	8.5	
Rayside Balfour	16,345	7	12	5	
Capreol	3,486	2	2.5	.5	
Nickel Centre	12,672	2	9	7	
Walden	10,101	4	7.5	3.5	
Onaping Falls	4,887	2	3.5	1.5	
Sudbury	85,354	69	64	(-5)	
Total	155,219	94	115	21	



					Туре	of Decision					
Meeting Date	July 8, 200	03				Report Date	Jun	e 18, 200	3		
Decision Reque	ested		Yes	х	No	Priority	х	High		Low	V g
		Dir	rection O	nly		Type of	х	Open		Closed	

Report Title

Report on Homelessness:Time 6

Policy Implication + Budget Im	pact Recommendation
This report and recommendation(s) have been review Finance Division and the funding source has been id	wed by the lentified.
N/A	FOR INFORMATION ONLY
X Background Attached	Recommendation Continued

Recommended by the General Manager

(Sandblom

Catherine Sandblom General Manager, Health and Social Services Recommended by the C.A.O.

Mark Mieto Q. A. O. Date: Wednesday June 18, 2003

Report Authored By

Mary Murdoch Coordinator of Emergency Services and Homelessness Initiatives

Division Review

Harold Duff Director, Social Services Division

Key findings from the Report on Homelessness in Sudbury: Time 6

- During the last week of January 2003, 409 homeless or near homeless people used shelters, soup kitchens and other emergency services. Slightly over one-third of these people were absolutely without housing.
- Just under half of those who were absolutely homeless and near homeless were women, a finding that has remained consistent through the six studies.
- Among those with no housing were four children under the age of 12. An additional 30
 adolescents between the ages of 13 and 19, the highest number recorded to date, were
 among the absolute homeless.
- First Nation's people represented 29 per cent of the homeless population, a finding that has remained consistent through the six studies;
- Lack of financial resources remains key to keeping people homeless: 48 per cent of those
 who were absolutely homeless had no source of income and 81 per cent of those at risk of
 losing their shelter had no source of income or were receiving Ontario Works/Ontario
 Disability Support payments.
- One-third of the homeless population reported having difficulty meeting their basic needs.
 Fifty per cent of homeless people reported they did not have enough food at least some of the time.
- Citizens of Greater Sudbury, from all income levels, believe more strongly than other Canadians that governments should be spending more on preventing homelessness.

CONCLUSIONS

The project on homelessness in Sudbury and the reinforcement of the working relationships between the Social Planning Council, Laurentian University, the City of Greater Sudbury and community agencies serving homeless people has created a momentum for change locally. The study findings have been used to support applications for funding from the federal government. A process has been followed in which community agencies and the Task Force on Emergency

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Shelters and Homelessness have prioritized the recommendations from each of the Time 1 to Time 5 reports. The top priorities have been implemented following each study in order to enhance services for homeless people.

Key changes to the system of services for homeless people have focussed on shelter beds, day programs, social and health services, consultation, communications, and the coordination of services, community discussion of policy issues, and efforts to gain recognition of local issues by the provincial and federal governments. Through the Task Force on Emergency Shelters and Homelessness, the system of services for homeless people has been further developed through several concrete initiatives:

- establishing more shelter beds (Elizabeth Fry Transition House and Inner Sight Educational Homes), creating a room for a homeless teen mother, and extending the length of stay for the occupant of this room (Foyer Notre Dame House),
- establishing a new program to provide drop-in services during the day-time to ensure that
 homeless people will have a place to go between the hours of operation of shelters and
 soup kitchens (Mission to End Homelessness),
- establishing a health service for homeless people located near shelters and soup kitchens(Clinique du coin/Corner Clinic),
- supporting the Anishnaabeg Shelter Council for Aboriginal people and consulting with Francophone service providers (e.g. Centre de santé communautaire) to provide more culturally sensitive programs and services to these populations,
- improving communications with the housing sector in order to better coordinate services, reduce the number of evictions, and make available more low income housing (Housing Services Section and partnerships with the Credit Union),
- holding policy forums in the community to facilitate discussion of local issues and raise public awareness of homelessness,
- encouraging the public to support homeless people though donations; for example, a
 blanket drive, Warmth from the Heart, was organized and conducted by Laurentian
 University students in conjunction with Nim Disposals and Lewis Cleaners in the winter of
 2003 in order to gather and distribute blankets to homeless people,
- developing a policy on homelessness for the City of Greater Sudbury that was passed by the city council, providing extended funding for local emergency services,
- participating in federal government initiatives to draw attention to the extent of the problem in Sudbury (workshops and round table discussions in Ottawa),

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• providing training for Ontario Works staff to develop a heightened awareness of the issues faced by Ontario Works clients.

The study has also drawn further attention to the needs of people with serious mental illness. The Canadian Mental Health Association has received additional funding to establish new housing units and hire more housing support workers.

The strong partnerships between the key organizations involved in the research on homelessness in Sudbury have resulted in additional benefits to community members. For example, local residents (some of whom were homeless or near homeless people) and students from the colleges and university in Sudbury have been working on the project, providing first-hand experience in working with homeless people and the organizations serving them. Community awareness of homelessness has also been enhanced by holding the press conferences and issuing media advisories for the release of each study.

Ongoing efforts are also underway to continue research into homelessness in Sudbury. The Social Planning Council of Sudbury and the School of Social Work at Laurentian University received a research grant from the Regional Research Fund of the National Homelessness Initiative to examine the structural factors contributing to homelessness. This study has been completed.

We have also submitted a letter of intent to the Social Sciences and Humanities Research Council for a five-year project to examine in greater depth the relationship between individual and systemic issues for various sub-groups of homeless people. A development grant was received to facilitate the development of a full proposal. If successful, this project will involve a comparative study with Kelowna, British Columbia in order to examine how differences in the local and regional contexts may impact on trends in homelessness.

Overall the research project has been successful in forming new relationships and strengthening existing collaborative links between the Social Planning Council of Sudbury, Laurentian University, local government, federal government funders, and the network of service providers in Sudbury. The collaborative process that has been developed in Sudbury has been recognized by the federal government's Supporting Communities Partnership Initiative. Furthermore, the dissemination of the project findings has drawn attention to the strategy used in Sudbury of using research to inform the planning process around homelessness, and other communities have expressed a willingness to learn from and replicate this process.



				Туре	of Decision					
Meeting Date	July 8, 200)3			Report Date	Jun	e 26, 200	3		
Decision Requ	ested	Yes	х	No	Priority	х	High		Low	
		Direction O	nly		Type of	х	Open		Closed	

Report Title

Profile of Seniors in the City of Greater Sudbury: 2002 - 2003

	Policy Implication + Budget Impact
	This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.
N/A	4
X	Background Attached

Recommended by the General Manager

(Sandblom

Catherine Sandblom General Manager, Health and Social Services Recommended by the C.A.O.

Mark Nijeto

Title: Profile of Seniors in the City of Greater Sudbury: 2002 - 2003 Page 2

Date: June 26, 2003

Report Prepared By	Division Review
Christopher Stewart Seniors' Consultant	Name and Title

Background:

In March, 2002, and in February, 2003, Huntington University's Gerontology 3015 class, in collaboration with the City of Greater Sudbury's Mayor and Council's Committee on Seniors' Issues, and Oracle Research, conducted two polls of persons 55 years of age and over. Together, 536 people over the age of 55 were interviewed over the telephone. Of the overall respondents 293 were interviewed in 2002 and 243 were interviewed in 2003. In order to get a more representative sample of the seniors' population in the City of Greater Sudbury, it was decided to amalgamate the data from the two consecutive years. The overall sample included 218 males (41%) and 318 females (59%). For easier understanding of the aging issues, the samples were divided into three age-groups. The first group included people 55 to 64 years of age (41%), the second group were those 65 to 74 years of age (28%) and the third group included those respondents 75 years and older (31%). In 2002 the persons 75 years of age and over, were over-sampled, to gain a more reliable in-depth understanding of this population segment. However, this was not done in 2003.

The report includes useful information on a variety of issues, including Living Arrangements, Sources of Income, Income Levels, Mobility, Perceptions of Safety, Health Rating, Falls, Walking and Activity and the Need for a Seniors' Ombudsman. For example, on page 9, Seniors' income is broken down, and there is a considerable proportion of seniors whose incomes are below \$20,000/year. The needs of this group must be considered when decision-makers are contemplating user fees, and the like.