

# Request for Decision City Council

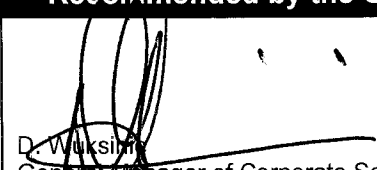


| Type of Decision   |                                     |     |  |    |                 |                                     |      |  |        |
|--------------------|-------------------------------------|-----|--|----|-----------------|-------------------------------------|------|--|--------|
| Meeting Date       | June 12, 2003                       |     |  |    | Report Date     | May 28, 2003                        |      |  |        |
| Decision Requested | <input checked="" type="checkbox"/> | Yes |  | No | Priority        | <input checked="" type="checkbox"/> | High |  | Low    |
|                    | Direction Only                      |     |  |    | Type of Meeting | <input checked="" type="checkbox"/> | Open |  | Closed |

| Report Title   |
|--|
| Tax Extension Agreement, Roll # 050.038.064.01.0000<br>Between the City of Greater Sudbury and Janice and Daniel Mantyla |

| Policy Implication + Budget Impact  |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. |
| N/A                                 |  |
| <input checked="" type="checkbox"/> | Background Attached  |

| Recommendation                          |                          |
|---|--------------------------|
| That the appropriate by-law be enacted. |                          |
| <input type="checkbox"/>                | Recommendation Continued |

| Recommended by the General Manager   |
|--|
| <br>D. Wilks<br>General Manager of Corporate Services |


| Recommended by the C.A.O.  |
|--|
| <br>M. Mieto<br>Chief Administrative Officer |

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Reviewed by: M. L. Gaurvreau, Manager of Current Accounting Operations

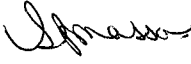
Date: May 28, 2003

**Report Prepared By**



T. Derro  
Supervisor of Tax/Chief Tax Collector

**Division Review**



S. Jonasson  
Director of Finance/City Treasurer

**BACKGROUND**

Janice and Daniel Mantyla have requested a Tax Extension Agreement with respect to the property located at 417 Telstar Avenue, in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owners have one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owners of the property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owners are agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

**CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT**  
TS FILE NO. 02-22

|   | AMOUNT             |
|---|--------------------|
| (1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE          | \$12,670.06        |
| (2) Additional taxes levied subsequent to tax sale proceedings 2003                     | \$ 2,601.46        |
| 2004  | \$ 2,640.00        |
| (3) Estimated additional penalty and interest charge subsequent to tax sale proceedings | \$ 2,200.01        |
| (4) Administration Charges - Estimated  | <u>\$ 1,650.00</u> |
| <b>TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT</b>                                | <b>\$21,761.53</b> |

**TO BE PAID AS FOLLOWS:**

|  |                    |
|--|--------------------|
| (1) Down payment on signing                          | \$12,850.00        |
| (2) 21 Payments of \$300 each, starting June 1, 2003 | \$ 6,300.00        |
| (3) 1 Final Payment of \$2,611.53 on March 1, 2005   | <u>\$ 2,611.53</u> |
|  | <b>\$21,761.53</b> |

# Request for Decision City Council



## Type of Decision

|                    |                                     |     |                          |    |                 |                                     |      |                          |        |
|--------------------|-------------------------------------|-----|--------------------------|----|-----------------|-------------------------------------|------|--------------------------|--------|
| Meeting Date       | June 12, 2003                       |     |                          |    | Report Date     | May 28, 2003                        |      |                          |        |
| Decision Requested | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | Priority        | <input checked="" type="checkbox"/> | High | <input type="checkbox"/> | Low    |
|                    | Direction Only                      |     |                          |    | Type of Meeting | <input checked="" type="checkbox"/> | Open | <input type="checkbox"/> | Closed |

## Report Title

Tax Extension Agreement, Roll # 210.008.111.00.0000  
Between the City of Greater Sudbury and Garry Angus

### Policy Implication + Budget Impact

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

N/A

Background Attached

### Recommendation


That the appropriate by-law be enacted.

Recommendation Continued

### Recommended by the General Manager

  
D. Wuksinic  
General Manager of Corporate Services

### Recommended by the C.A.O.


  
M. Mieto  
Chief Administrative Officer

53

Reviewed by: M. L. Gaurvreau, Manager of Current Accounting Operations

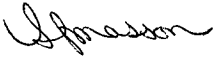
Date: May 28, 2003

**Report Prepared By**



T. Derro  
Supervisor of Tax/Chief Tax Collector

**Division Review**



S. Jonasson  
Director of Finance/City Treasurer

**BACKGROUND**

Garry Angus has requested a Tax Extension Agreement with respect to the property located at 178 Birch Street in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement, which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

**CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT**  
TS FILE NO. 02-134

|   | AMOUNT            |
|---|-------------------|
| (1) Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE          | \$5,140.13        |
| (2) Additional taxes levied subsequent to tax sale proceedings 2003                     | \$ 779.66         |
| 2004  | \$ 800.00         |
| (3) Estimated additional penalty and interest charge subsequent to tax sale proceedings | \$1,215.07        |
| (4) Administration Charges - Estimated  | <u>\$1,650.00</u> |
| <b>TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT</b>                                | <b>\$9,584.86</b> |

**TO BE PAID AS FOLLOWS:**

|  |                   |
|--|-------------------|
| (1) Down payment on signing                          | \$1,500.00        |
| (2) 15 Payments of \$500 each, starting June 1, 2003 | \$7,500.00        |
| (3) 1 Final Payment of \$584.86 on September 1, 2004 | <u>\$ 584.86</u>  |
|  | <b>\$9,584.86</b> |

# Request for Decision City Council




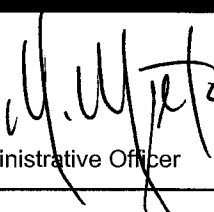
| Type of Decision   |                                     |     |                          |    |                 |                                     |      |                          |        |
|--------------------|-------------------------------------|-----|--------------------------|----|-----------------|-------------------------------------|------|--------------------------|--------|
| Meeting Date       | June 12, 2003                       |     |                          |    | Report Date     | May 28, 2003                        |      |                          |        |
| Decision Requested | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | Priority        | <input checked="" type="checkbox"/> | High | <input type="checkbox"/> | Low    |
|                    | Direction Only                      |     |                          |    | Type of Meeting | <input checked="" type="checkbox"/> | Open | <input type="checkbox"/> | Closed |

| Report Title   |
|--|
| Tax Extension Agreement, Roll # 160.011.156.00.0000<br>Between the City of Greater Sudbury and Rachel Butler |

| Policy Implication + Budget Impact  |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. |
| N/A                                 |  |
| <input checked="" type="checkbox"/> | Background Attached  |

| Recommendation                          |                          |
|---|--------------------------|
| That the appropriate by-law be enacted. |                          |
| <input type="checkbox"/>                | Recommendation Continued |

| Recommended by the General Manager  |
|---|
| <br>D. Wuksinic<br>General Manager of Corporate Services |


| Recommended by the C.A.O.  |
|--|
| <br>M. Mieto<br>Chief Administrative Officer |

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Reviewed by: M. L. Gaurvreau, Manager of Current Accounting Operations

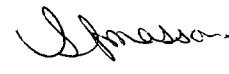
Date: May 28, 2003

**Report Prepared By**



T. Derro  
Supervisor of Tax/Chief Tax Collector

**Division Review**



S. Jonasson  
Director of Finance/City Treasurer

**BACKGROUND**

Rachel Butler has requested a Tax Extension Agreement with respect to the property located at 31 Marion Street in the City of Greater Sudbury. A Tax Extension Agreement is a standard Agreement. This Agreement provides that if the owner fails to honour the provisions of the agreement, the agreement shall become null and void and the owner shall be placed in the position that he/she was in prior to the entering into of the agreement which may include the sale of the property by public tender.

A tax certificate was registered against these lands on July 18, 2002 and the owner has one year from that date to redeem the property by paying all outstanding taxes, penalty, interest charges and costs in full in one lump sum.

However, Section 378 (1) of the *Municipal Act*, allows a municipality to enter into a Tax Extension Agreement with the owner of the property which simply provides an extension of time for payment of the arrears by way of a down payment and monthly payments.

The owner is agreeable to making payment of the arrears on the following Schedule. It is recommended that a standard form Extension Agreement be authorized.

| CALCULATION OF PAYMENTS REQUIRED UNDER EXTENSION AGREEMENT |   | AMOUNT            |
|--|---|-------------------|
| TS FILE NO. 02-81  |   |                   |
| (1)  | Outstanding taxes, penalty and interest charges on TAX ARREARS CERTIFICATE          | \$3,748.67        |
| (2)  | Additional taxes levied subsequent to tax sale proceedings 2003                     | \$1,004.28        |
|  | 2004  | \$1,120.00        |
| (3)  | Estimated additional penalty and interest charge subsequent to tax sale proceedings | \$1,134.43        |
| (4)  | Administration Charges - Estimated  | <u>\$1,650.00</u> |
| <b>TOTAL AMOUNT TO BE PAID UNDER EXTENSION AGREEMENT</b>   |   | <b>\$8,657.38</b> |
| TO BE PAID AS FOLLOWS:                                     |   |                   |
| (1)  | Down payment on signing   | \$2,000.00        |
| (2)  | 21 Payments of \$300 each, starting June 1, 2003                                    | \$6,300.00        |
| (3)  | 1 Final Payment of \$357.38 on March 1, 2005  | <u>\$ 357.38</u>  |
|  |   | <b>\$8,657.38</b> |

# Request for Decision City Council




| Type of Decision   |                |     |                                     |    |                 |                                     |      |  |        |
|--------------------|----------------|-----|-------------------------------------|----|-----------------|-------------------------------------|------|--|--------|
| Meeting Date       | June 12, 2003  |     |                                     |    | Report Date     | June 3, 2003                        |      |  |        |
| Decision Requested |                | Yes | <input checked="" type="checkbox"/> | No | Priority        | <input checked="" type="checkbox"/> | High |  | Low    |
|                    | Direction Only |     |                                     |    | Type of Meeting | <input checked="" type="checkbox"/> | Open |  | Closed |

| Report Title                |
|-----------------------------|
| 2003 Annual Repayment Limit |

| Policy Implication + Budget Impact  |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. |
| N/A                                 |  |
| <input checked="" type="checkbox"/> | Background Attached  |

| Recommendation           |
|--------------------------|
| FOR INFORMATION ONLY     |
| Recommendation Continued |

**Recommended by the General Manager**

  
 D. Wursing  
 General Manager of Corporate Services

**Recommended by the C.A.O.**

  
 M. Mieto  
 Chief Administrative Officer

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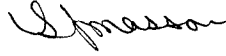
Date: June 3, 2003

**Report Prepared By**



C. Mahaffy  
Manager of Financial Planning & Policy/Deputy Treasurer

**Division Review**



S. Jonasson  
Director of Finance/City Treasurer

**BACKGROUND**

At year-end 2002, the total long term debt of the City of Greater Sudbury was \$9.9 million and annual repayments for this debt total \$2.3 million.

The Province has calculated the 2003 Annual Repayment Limit (ARL) for the City of Greater Sudbury based on information extracted from the 2001 Financial Information Return (FIR).

The Provincial formula permits municipalities to have annual debt repayments of up to 25% of net revenues. Under this formula, the City of Greater Sudbury has the capacity to increase debt repayments by \$47.9 million. Translated into borrowing capacity, the City would be permitted to borrow up to \$508 million, financed over 20 years at 7%. The debt repayments for such borrowings would then be included in the municipal levy.

Under the new Municipal Act, before recommending to Council any further debt or capital leases, the Treasurer must update the Annual Repayment Limit. The update is done as commitments are made, and was done when the debentures for 199 Larch Street were issued. The Treasurer's Statement that the repayments were within the Limit formed part of the legal documentation for this issue.

For Council's information, attached is a spreadsheet which updates the 2003 Annual Repayment Limit by including all commitments the City has made. The updated ARL now stands at \$40 million. All of the additional commitments will be budgeted for either through the Capital Envelope System, rental revenues in the case of 199 Larch Street, or crypt sales in the case of the mausoleum. No budget increases are necessary to meet these additional commitments.



Ministry of  
Municipal Affairs  
and Housing

Ministère des  
Affaires municipales  
et du Logement



Municipal Finance Branch  
777 Bay Street, 13th Floor  
Toronto ON M5G 2E5  
Phone: (416) 585-6951  
Fax: (416) 585-6315

777, Rue Bay, 13<sup>e</sup> étage  
Toronto ON M5G 2E5  
Téléphone: (416) 585-6951  
Télécopieur: (416) 585-6315

RECEIVED

MAY 12 2003

*Bille  
43051 ✓*

May 08, 2003

FINANCE DIVISION

Dear Municipal Treasurer, Clerk/Treasurer:

I am pleased to enclose a report showing your municipality's 2003 Annual Repayment Limit (ARL) respecting long-term debt and financial obligations.

Your 2003 ARL was calculated based on 25 percent of your 2001 net own source revenues as reported in your 2001 FIR. Note that revenues for municipal electrical utilities are not included in the calculation of the ARL, in accordance with Public Sector Accounting Board (PSAB) guidelines.

If you require any further information, please contact the appropriate Municipal Services Office of the Ministry of Municipal Affairs and Housing (list enclosed).

Yours truly,

A handwritten signature in cursive script that reads "Dan Cowin".

Dan Cowin  
Director

Enclosures

Municipal Finance Branch  
777 Bay Street, 13th Floor  
Toronto ON M5G 2E5  
Phone: (416) 585-6951  
Fax: (416) 585-6315

777, Rue Bay, 13<sup>e</sup> étage  
Toronto ON M5G 2E5  
Téléphone: (416) 585-6951  
Télécopieur: (416) 585-6315

Le 08 mai 2003

Destinataires : Trésoriers et secrétaires-trésoriers municipaux,

C'est avec plaisir que je vous fais parvenir le rapport indiquant la limite de remboursement annuel pour (RILAR) 2003 de votre municipalité en ce qui concerne la dette et les obligations financières à long terme.

Le calcul de la limite de remboursement annuel de 2003 pour votre municipalité est fondé sur un montant représentant 25 pour cent des recettes propres du fonds d'administration que vous avez indiquées dans votre Rapport d'information financière 2001.

Les recettes des services publics d'électricité municipaux ne figurent pas dans ce calcul, conformément aux lignes directrices du Conseil sur la comptabilité dans le secteur public.

Si vous avez besoin de renseignements supplémentaires, veuillez communiquer avec le bureau des services aux municipalités (voir la liste ci-après) du ministère des Affaires municipales et du logement.

Veillez agréer, Madame, Monsieur, l'expression de mes meilleurs sentiments.

Le directeur,



Dan Cowin  
p.j.

Ministry of Municipal Affairs and Housing  
777 Bay Street,  
Toronto, Ontario.  
M5G 2E5

Ministère des affaires municipales et du logement  
777 rue Bay  
Toronto (Ontario)  
M5G 2E5

## ANNUAL REPAYMENT LIMIT (UNDER ONTARIO REGULATION 403/02)

|                         |                          |
|-------------------------|--------------------------|
| <b>MMA CODE:</b>        | <b>23103</b>             |
| <b>MUNID:</b>           | <b>53005</b>             |
| <b>MUNICIPALITY:</b>    | <b>Greater Sudbury C</b> |
| <b>UPPER TIER:</b>      | <b>n.a.</b>              |
| <b>REPAYMENT LIMIT:</b> | <b>C\$47,950,435</b>     |

The repayment limit has been calculated based on data contained in the 2001 Financial Information Return, as submitted to the Ministry. This limit represents the maximum amount which the municipality had available as of December 31, 2001 to commit to payments relating to debt and financial obligations. Prior to the authorization by Council of a long term debt or financial obligation, this limit must be adjusted by the Treasurer in the prescribed manner. The limit is effective January 01, 2003.

### FOR ILLUSTRATION PURPOSES ONLY,

the additional long-term borrowing which a municipality could undertake over a 5 - year, a 10 - year, a 15 - year and a 20 - year period is shown.

# DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

**MUNICIPALITY: Greater Sudbury C**

**MMAH CODE: 23103**

|            |  |                                 |                  |
|------------|--|---------------------------------|------------------|
| 1.0        | GROSS DEBT CHARGES   |                                 |                  |
| 1.1        | Principal  | SLC 74 3099 01                  | 1,640,136        |
| 1.2        | Interest   | SLC 74 3099 02                  | 767,037          |
| 1.3        | SUBTOTAL   | Add Lines 1.1, 1.2              | 2,407,173        |
| 2.0        | DEBT CHARGES ON O.C.W.A. PROVINCIAL PROJECT                    |                                 |                  |
| 2.1        | Water Projects -- this municipality only                       | SLC 74 2810 03                  | 0                |
| 2.2        | Water Projects -- share of integrated project(s)               | SLC 74 2820 03                  | 0                |
| 2.3        | Sewer Projects -- this municipality only                       | SLC 74 2830 03                  | 0                |
| 2.4        | Sewer Projects -- share of integrated project(s)               | SLC 74 2840 03                  | 0                |
| 2.5        | SUBTOTAL   | Add Lines 2.1 thru 2.4          | 0                |
| 3.0        | PAYMENT IN RESPECT OF LONG TERM COMMITMENTS AND LIABILITIES    | SLC 42 6010 01                  | 0                |
| <b>4.0</b> | <b>SUBTOTAL - DEBT CHARGES</b>                                 | <b>Add Lines 1.3,2.5,3.0</b>    | <b>2,407,173</b> |
| 5.0        | DEBT CHARGES FOR MUNICIPAL UTILITIES                           |                                 |                  |
| 5.1        | Electricity  | SLC 40 3099 02 + SLC 40 3099 08 | 0                |
| 5.2        | Gas  | SLC 40 3299 02 + SLC 40 3299 08 | 0                |
| 5.3        | Telephone  | SLC 40 3499 02 + SLC 40 3499 08 | 0                |
|            | Amounts Recovered from Unconsolidated Entities                 |                                 |                  |
| 5.4        | Electricity (Principal)  | SLC 74 3030 01                  | 0                |
| 5.5        | Electricity (Interest)   | SLC 74 3030 02                  | 0                |
| 5.6        | Gas and Telephone (Principal)                                  | SLC 74 3040 01 + SLC 74 3050 01 | 0                |
| 5.7        | Gas and Telephone (Interest)                                   | SLC 74 3040 02 + SLC 74 3050 02 | 0                |
| 5.8        | SUBTOTAL   | Add Lines 5.1 thru 5.7          | 0                |
| 6.0        | PAYMENTS TO PROVINCE FOR DOWNTOWN REVITALIZATION PROGRAM LOANS | SLC 42 5410 01                  | 0                |
| 7.0        | DEBT CHARGES FOR TILE DRAINAGE AND SHORELINE ASSISTANCE        | SLC 40 1850 02 + SLC 40 1850 08 | 0                |
| <b>8.0</b> | <b>SUBTOTAL - DEBT CHARGES TO BE EXCLUDED</b>                  | <b>Add Lines 5.8,6.0,7.0</b>    | <b>0</b>         |
| <b>9.0</b> | <b>NET DEBT CHARGES</b>  |                                 | <b>2,407,173</b> |

# DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

|  |                         |
|--|-------------------------|
| <b>MUNICIPALITY: Greater Sudbury C</b> | <b>MMAH CODE: 23103</b> |
|--|-------------------------|

|      |  |                                   |             |
|------|--|-----------------------------------|-------------|
| 10.0 | TOTAL REVENUE FUND REVENUES*   | SLC 10 9910 01                    | 369,999,772 |
| 11.0 | FEES FOR REPAYING THE PROVINCE FOR DOWNTOWN REVITALIZATION LOANS                 | SLC 42 5410 01                    | 0           |
| 12.0 | FEES FOR TILE DRAINAGE AND SHORELINE ASSISTANCE                                  | SLC 12 1850 04                    | 0           |
| 13.0 | GRANTS FROM GOVERNMENT OF ONTARIO, GOVERNMENT OF CANADA AND OTHER MUNICIPALITIES |                                   |             |
| 13.1 | Ontario Grants   | SLC 10 0699 01 + SLC 10 0810 01   | 164,102,538 |
| 13.2 | Canada Grants  | SLC 10 0820 01                    | 4,466,804   |
| 13.3 | Other Municipalities   | SLC 10 1099 01                    | 0           |
| 13.4 | SUBTOTAL   | Add Lines 13.1 thru 13.3          | 168,569,342 |
| 14.0 | FEES AND REVENUES FOR JOINT LOCAL BOARDS FOR HOMES FOR THE AGED                  |                                   | 0           |
| 15.0 | NET REVENUE FUND REVENUES  | Lines 10 less Lines 11,12,13.4,14 | 201,430,430 |
| 16.0 | 25% OF NET REVENUE FUND REVENUE  |                                   | 50,357,608  |
| 17.0 | ANNUAL REPAYMENT LIMIT<br>25% of Net Revenue Fund Revenues less Net Debt Charges |                                   | 47,950,435  |

SLC denotes Schedule, Line, Column

\* Total Revenue Fund Revenues have been adjusted to reflect the removal of the sale of hydro utilities.

### FOR ILLUSTRATION PURPOSES ONLY

If the municipality could borrow at 7.0% or 9.0% annually, the annual repayment limit shown in 17 above would allow it to undertake additional long-term borrowing as follows:

|                            |             |
|----------------------------|-------------|
| <b>7.0% Interest Rate:</b> |             |
| (a) 20 years @ 7.0% p.a.   | 507,987,586 |
| (b) 15 years @ 7.0% p.a.   | 436,728,434 |
| (c) 10 years @ 7.0% p.a.   | 336,783,787 |
| (d) 05 years @ 7.0% p.a.   | 196,606,249 |
| <b>9.0% Interest Rate:</b> |             |
| (a) 20 years @ 9.0% p.a.   | 437,717,731 |
| (b) 15 years @ 9.0% p.a.   | 386,513,513 |
| (c) 10 years @ 9.0% p.a.   | 307,729,475 |
| (d) 05 years @ 9.0% p.a.   | 186,510,468 |

## Updated Annual Repayment Limit

Annual Repayment Limit per Ministry notice

**\$47,950,435**

Less annual commitments:

|                                     | Maturity Date | Total<br>Commitment | Annual<br>Commitment |             |
|-------------------------------------|---------------|---------------------|----------------------|-------------|
| 199 Larch Street debenture          | 2023          | \$29,112,595        | \$1,455,630          |             |
| Hospital support                    | 2023          | 20,700,000          | 1,000,000            |             |
| Pioneer Manor Rebuild               | 2016          | 8,264,100           | 635,700              |             |
| South-end Library                   | 2012          | 855,248             | 78,284               |             |
| South-end Rock Tunnel Sewer Project | 2007          | 6,400,000           | 1,600,000            |             |
| Mausoleum Phase II                  | 2007          | 1,218,145           | 243,628              |             |
| Police/Fire Voice Radio dispatch    | 2007          | 345,640             | 69,128               |             |
| Deep Mining Research Consortium     | 2007          | 160,000             | 40,000               |             |
| Sudbury Neutrino Observatory        | 2006          | 75,000              | 25,000               |             |
| Municipal Road 35                   | 2005          | 2,600,000           | 2,600,000            |             |
| AlerTech                            | 2005          | 157,000             | 53,000               |             |
| Falconbridge Community Centre Roof  | 2004          | 140,000             | 140,000              |             |
|                                     |               | <u>\$70,027,728</u> | <u>\$7,940,370</u>   | (7,940,370) |

Updated Annual Repayment Limit

**\$40,010,065**

# Request for Decision City Council




| Type of Decision   |                |     |                                     |                 |              |        |     |
|--------------------|----------------|-----|-------------------------------------|-----------------|--------------|--------|-----|
| Meeting Date       | June 12, 2003  |     |                                     | Report Date     | May 28, 2003 |        |     |
| Decision Requested |                | Yes | <input checked="" type="checkbox"/> | No              | Priority     | High   | Low |
|                    | Direction Only |     |                                     | Type of Meeting | Open         | Closed |     |

| Report Title   |
|--|
| Operating agreements for Ella Lake Park, Capreol and Centennial Park, Walden |

| Policy Implication + Budget Impact  |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. |
| <input checked="" type="checkbox"/> | Background Attached  |


| Recommendation            |
|---------------------------|
| FOR COUNCIL'S INFORMATION |
| Recommendation Continued  |

**Recommended by the General Manager**



Caroline Hallsworth  
General Manager  
Citizen and Leisure Services

**Recommended by the C.A.O.**



M. Mieto  
Chief Administrative Officer

65

Date: May 28, 2003

**Report Prepared By**



Réal Carré, Director  
Leisure, Community & Volunteer Services

**Division Review**

Name  
and Title

**Executive Summary**

The department wishes to inform Council that the present operating agreements for Ella Lake Park located in Capreol along with Centennial Park located in Walden, have been extended for the upcoming summer.

As per the Legal Department's request, the contractors have increased their liability insurance to three [3] million dollars.

In accordance with the purchasing by-law, a R.F.P. will be issued this fall for the operation of these facilities.

**Background**

Ella Lake and Centennial Parks are city owned facilities which have been operated by local contractors under the former Towns of Capreol and Walden.

The Leisure Services Department will be operating these facilities under the existing operating agreements for the upcoming summer. In co-operation with the Legal Department, the park facilities will be reviewed this fall. Issues such as zoning, park designation, operating procedures, by-laws and user fees will be addressed.



**Request for Decision  
City Council**



| Type of Decision   |                              |     |                                     |    |             |                             |      |  |        |  |
|--------------------|------------------------------|-----|-------------------------------------|----|-------------|-----------------------------|------|--|--------|--|
| Meeting Date       | June 12 <sup>th</sup> , 2003 |     |                                     |    | Report Date | June 2 <sup>nd</sup> , 2003 |      |  |        |  |
| Decision Requested |                              | Yes | <input checked="" type="checkbox"/> | No | Priority    |                             | High |  | Low    |  |
|                    | Direction Only               |     |                                     |    | Type of     |                             | Open |  | Closed |  |

**Report Title**

Development Liaison Advisory Committee Status Report to City Council

**Policy Implication + Budget Impact**

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

n/a

Background Attached

**Recommendation**

FOR INFORMATION ONLY

Recommendation Continued

**Recommended by the General Manager**

*D. Nadorozny*  
D. Nadorozny, General Manager of Economic Development and Planning Services

**Recommended by the C.A.O.**

*M. Mieto*  
M. Mieto  
Chief Administrative Officer

**Report Prepared By**



W. E. Lautenbach  
Director of Planning Services

**Division Review**

Council has requested that the Development Liaison Advisory Committee (DLAC) prepare a regular report to Council on progress being made toward meeting building permit benchmarks.

The attached benchmarks reflect the Building Services Division's continuing effort to successfully achieve the turnaround times desired by the City's development community in issuing building permits. As requested by DLAC, new single residential dwellings and new commercial, institutional, and industrial buildings should be issued in ten (10) days and minor permits in both categories should be issued in five (5) days.

Results enclosed indicate that while we have not fully met these targets, the Department continues to make progress toward achieving these objectives. Of 256 permits benchmarked and issued since January 1<sup>st</sup>, 2003, 120 were issued within targeted timeframes and 136 were issued past the desired benchmarks. Averages and time spreads for permits outside the benchmarks continue to fall within ranges achieved previously, indicating positive progress overall to reach desired objectives. Within the past quarter, extenuating circumstances did result in several ICI permits being issued over desired objectives. Although the clients involved were still adequately served in the process and their planned construction schedules were unaffected, further steps are being put in place to reduce the timeframe components which are within the City's control.

It should be noted that Building Services' staff continue to act as ombudsmen for our clients. As a result, benchmarks are well ahead of the upcoming benchmarking requirements being imposed by the Province under Bill 124 (BRAGG). This has occurred at the same time that permit volumes are increasing which speaks well of the initiatives put in place by staff and the development community. As well, registered builders who regularly deal within the system have turnaround times below the averages achieved by one time builders due to their familiarity with requirements under the Code.

The Development Liaison Advisory Committee at its meeting of May 29<sup>th</sup>, 2003, passed the following resolution related to this matter:

Moved By: Michael Luciw  
Seconded By: Denise Lafond

"THAT DLAC has reviewed Building Services' benchmark information for January 1<sup>st</sup>, 2003, through April 30, 2003, and is satisfied and supportive of the progress made in this area, and

FURTHER that DLAC's approval of these findings should be communicated to City Council as per Council's request for regular updates."

Attach.

**CHART 1** Yearly Comparisons of Time Taken to Issue Building Permits -  
January 1 to April 30, 2002 - January 1 to April 30, 2003

| PERMIT TYPE  | January 1, 2002 - April 30, 2002 |                              | January 1, 2003 - April 30, 2003 |                              |
|--|----------------------------------|------------------------------|----------------------------------|------------------------------|
|  | No. of Permits                   | Average No. of Days to Issue | No. of Permits                   | Average No. of Days to Issue |
| Residential<br>New Construction  | 49 <b>1</b>                      | 9.6                          | 48 <b>1</b>                      | 9.8                          |
| Residential<br>Minor Construction<br>Renovations, Additions,<br>garages, sheds, porches,<br>decks  | 134 <b>2</b>                     | 5.1                          | 122 <b>2</b>                     | 6.1                          |
| Commercial/<br>Industrial/<br>Institutional<br>New Construction  | 1                                | 8                            | 3 <b>3</b>                       | 21.7                         |
| Commercial/<br>Industrial/<br>Institutional<br>Minor Construction  | 47 <b>3</b>                      | 8.8                          | 38 <b>3</b>                      | 9.8                          |
| <p><b>Note:</b> In all four permit categories, permit issuance was affected by additional development approvals and/or applications being delayed at the request of the applicant or commenting agency.</p> <p>The figures below reflect the number of permits affected in 2002 for the period of January 1 to April 30</p> <p>2002    <b>1</b> 5    <b>2</b> 7    <b>3</b> 14</p> |                                  |                              |                                  |                              |
| <p>The figures below reflect the number of permits affected or delayed by additional development approvals, commenting agencies or applicants</p> <p>2003    <b>1</b> 14    <b>2</b> 14    <b>3</b> 1    <b>4</b> 26</p>   |                                  |                              |                                  |                              |

JANUARY 1 TO APRIL 30, 2003

| PERMIT CLASSIFICATIONS | SUMMARY OF PERMIT STATISTICS |                     |                               |                    |   |    |    |       |    |                   | TURNAROUND TIMES FOR EXTERNAL AND INTERNAL COMMENTING AGENCIES |               |     |       |      |      |   |  |  |  |
|------------------------|------------------------------|---------------------|-------------------------------|--------------------|---|----|----|-------|----|-------------------|--|---------------|-----|-------|------|------|---|--|--|--|
|                        | NET TOTAL ALL PERMITS ISSUED | PERMITS ISSUED 2003 | PERMITS ISSUED OVER BENCHMARK | PERMITS EXCLUDED * | NO. OF APPROVAL REQUIREMENTS RECEIVED OVER ESTABLISHED BENCHMARKS |    |    |       |    |                   |  |               |     |       |      |      |   |  |  |  |
|                        |                              |                     |                               |                    | INTERNAL CITY DEPARTMENTS   |    |    |       |    | EXTERNAL AGENCIES |  |               |     |       |      |      |   |  |  |  |
|                        |                              |                     |                               |                    | EMS   | FS | PS | EDIPS | PW | APPLICANTS        | CEMETERIES/ MAUSOLEUMS   | FIRE MARSHALL | MTO | HYDRO | NDCA | SDHU |   |  |  |  |
| NEW RESIDENTIAL        | 65                           | 62                  | 29                            | 14                 | 0   | 3  | 0  | 0     | 0  | 9                 | 29   |               |     |       | 0    | 0    | 5 |  |  |  |
| MISC RESIDENTIAL       | 144                          | 135                 | 65                            | 14                 | 1   | 20 | 1  | 0     | 0  | 24                | 28   |               |     |       | 2    | 4    | 1 |  |  |  |
| NEW ICI                | 5                            | 4                   | 3                             | 1                  | 1   | 3  | 0  | 0     | 0  | 3                 | 13   | 1             |     |       | 1    | 1    | 0 |  |  |  |
| MISC ICI               | 64                           | 55                  | 39                            | 26                 | 16  | 7  | 0  | 0     | 0  | 2                 | 33   |               |     |       | 1    | 1    | 0 |  |  |  |
| OVERALL TOTALS         | 278                          | 256                 | 136                           | 55                 | 18  | 33 | 1  | 0     | 0  | 38                | 103  | 1             |     |       | 4    | 4    | 6 |  |  |  |

\*Permits are excluded if subjected to additional development requirements and other factors beyond the control of staff, per DLAC

| Legend for Abbreviations |                             | TURNAROUND TIMES FOR EXTERNAL AND INTERNAL COMMENTING AGENCIES |  |          |                    |      |  |      |                                  |  |  |
|--------------------------|-----------------------------|--|--|----------|--------------------|------|--|------|----------------------------------|--|--|
| EMS                      | Emergency Measures Services | EDIPS  | Economic Development and Planning Services | PW       | Public Works       | MTO  | Ministry of Transportation             | SDHU | Sudbury and District Health Unit |  |  |
| FS                       | Fire Services               | BS   | Building Services                          | RDS & DR | Roads and Drainage |      |  |      |                                  |  |  |
|                          |                             | COA  | Committee of Adjustment                    | S & W    | Sewer and Water    | NDCA | Nickel District Conservation Authority |      |                                  |  |  |
|                          |                             | SPCA   | Site Plan Control Agreement                |          |                    |      |  |      |                                  |  |  |

Building Permit Statement

| GREATER SUDBURY PERMIT CLASSIFICATIONS | Last Year       |              | 2002     |            | Current Year    |              | 2003     |           | NO UNITS | VALUE      | NO UNITS | VALUE   | NO UNITS | VALUE |
|--|-----------------|--------------|----------|------------|-----------------|--------------|----------|-----------|----------|------------|----------|---------|----------|-------|
|  | Month of: April | Year to Date | NO UNITS | VALUE      | Month of: April | Year to Date | NO UNITS | VALUE     |          |            |          |         |          |       |
| NEW RESIDENTIAL CANCELLED PERMITS      | 34              | 4,731,629    | 57       | 7,652,128  | 40              | 40           | 65       | 5,634,975 | 65       | 8,836,415  | 1        | 112,000 |          |       |
| MISC. RESIDENTIAL CANCELLED PERMITS    | 81              | 1,790,156    | 150      | 2,991,492  | 66              | 144          | 1        | 977,005   | 144      | 2,346,722  |          |         |          |       |
| NEW COMMERCIAL CANCELLED PERMITS       | 3               | 32,560       | 6        | 138,000    | 2               | 7            | 1        | 53,140    | 7        | 74,345     |          |         |          |       |
| MISC. COMMERCIAL CANCELLED PERMITS     | 1               | 300,000      | 1        | 300,000    |                 | 1            | 1        |           | 1        | 750,000    |          |         |          |       |
| MISC. INDUSTRIAL CANCELLED PERMITS     | 18              | 1,312,959    | 42       | 3,007,354  | 11              | 40           | 1        | 409,502   | 40       | 3,012,054  |          | 20,000  |          |       |
| NEW INDUSTRIAL CANCELLED PERMITS       | 3               | 1,024,000    | 10       | 3,557,738  | 1               | 3            | 1        | 708,600   | 3        | 2,435,610  |          | 4,800   |          |       |
| MISC. INSTITUTIONAL CANCELLED PERMITS  | 9               | 5,240,300    | 21       | 6,367,272  | 7               | 21           | 1        | 318,015   | 21       | 6,222,397  |          |         |          |       |
| Vacant Land CANCELLED PERMITS          |                 |              |          |            |                 |              |          |           |          |            |          |         |          | 3,360 |
| Change of Use CANCELLED PERMITS        |                 |              |          |            |                 |              |          |           |          |            |          |         |          |       |
| Ancillary Uses CANCELLED PERMITS       |                 |              | 1        | 9,000      |                 |              |          |           |          |            |          |         |          |       |
| OLD PERMIT CANCELLED PERMITS           | 8               | 15,800       | 21       | 96,600     | 8               | 15           | 9        | 5,000     | 15       | 23,400     |          |         |          |       |
| DEMOLITIONS CANCELLED PERMITS          |                 |              |          |            |                 |              |          |           |          |            |          |         |          |       |
| TOTALS ISSUED PERMITS                  | 154             | 14,414,844   | 304      | 24,155,484 | 135             | 294          | 66       | 9,023,097 | 294      | 24,633,158 |          |         |          |       |
| TOTALS CANCELLED PERMITS               | 3               | 32,560       | 6        | 138,000    | 2               | 10           | 66       | 53,140    | 10       | 211,145    |          |         |          |       |
| NET TOTALS ALL PERMITS                 | 151             | 14,382,284   | 298      | 24,017,484 | 133             | 284          | 66       | 8,969,957 | 284      | 24,422,013 |          |         |          |       |

# Request for Decision City Council



| Type of Decision   |                                     |     |  |    |                 |                                     |      |  |        |
|--------------------|-------------------------------------|-----|--|----|-----------------|-------------------------------------|------|--|--------|
| Meeting Date       | June 12, 2003                       |     |  |    | Report Date     | June 3, 2003                        |      |  |        |
| Decision Requested | <input checked="" type="checkbox"/> | Yes |  | No | Priority        | <input checked="" type="checkbox"/> | High |  | Low    |
|                    | Direction Only                      |     |  |    | Type of Meeting | <input checked="" type="checkbox"/> | Open |  | Closed |

## Report Title

**Report to Province Regarding Transition Funding**

| Policy Implication + Budget Impact  |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. |
|                                     |  |
| <input checked="" type="checkbox"/> | Background Attached  |

| Recommendation   |
|--|
| <p>THAT the Transition Financial Assistance Report appended hereto, detailing transition gross expenditures of \$26.2 million to December 31<sup>st</sup>, 2002 be approved and forwarded to the Province, in accordance with the agreement between the City of Greater Sudbury and the Ministry, as authorized by By-law 2001-93A; and</p> <p>THAT the Province be advised that this is the final report to be forwarded since gross expenditures as at December 31<sup>st</sup>, 2002 exceed the Provincial Financial Assistance; and</p> <p>THAT the Province be further advised that all savings realized as a result of restructuring have been directed to other restructuring costs and to reduce the levy impact, both of which are of benefit to the municipal taxpayers; and</p> <p>THAT the Province be further advised that this report forms part of an open Council agenda and is therefore a public document.</p> |
| Recommendation Continued   |

**Recommended by the General Manager**

D. Wuksinic  
General Manager of Corporate Services

**Recommended by the C.A.O.**

M. Mieto  
Chief Administrative Officer

Date: June 3, 2003

**Report Prepared By**



C. Mahaffy  
Manager of Financial Planning & Policy/Deputy Treasurer

**Division Review**



S. Jonasson  
Director of Finance / City Treasurer

**BACKGROUND**

The Province authorized a \$22.4 million grant to the City of Greater Sudbury to assist in paying or reimbursing transition costs resulting from the January 1<sup>st</sup>, 2001 restructuring. One of the conditions of this grant is that the Ministry of Municipal Affairs and Housing is to be provided with an annual expenditure report, supported by a resolution of Council, detailing transition costs and expenditures for each of the years 2001 to 2003. However, as at the end of 2002 the City had incurred transition expenses of better than \$26 million. Since this amount exceeds the grant received from the Province, there should be no need for any further reports.

The agreement with the Province outlined a number of conditions, as follows:

1. That the municipality would report the grant as revenue in fiscal year 2001;
2. That the municipality would use all of the grant to pay or reimburse its transition costs;
3. That the municipality would maintain proper financial records respecting the use of the grant; and
4. That the municipality will use best efforts to:
  - provide the Ministry with an annual expenditure report for fiscal years 2001, 2002 and 2003, supported by a resolution of Council, by March 31<sup>st</sup> of the following year, detailing transition costs and expenditures to the date of the report
  - report to its taxpayers on how it is achieving restructuring savings and passing them on to the taxpayers
  - this report, supported by a resolution of Council must be made public on or before June 30<sup>th</sup>, 2003 and should address:

what transition costs and expenditures have been incurred to date,  
how the municipality has or expects to achieve annual savings from restructuring,  
how the annual savings will be passed on to the taxpayers, and  
what the annual savings per household are projected to be for the 2003 municipal fiscal year.

The first three conditions have been complied with, and this report will satisfy the fourth condition.

Date: June 3, 2003

The Financial Assistance Report is attached. The Transition (restructuring) Budget, as approved in the 10-Year Capital Plan is \$32.7 million net, as shown in the first column. The following three columns detail expenditures in each of the years 2000, 2001 and 2002, with the final column showing total expenditures to the end of 2002. Net expenditures to date are \$26.2 million which exceeds the Provincial grant by almost \$4 million. A further \$5 million in expenditures is still anticipated, chiefly in Public Works buildings, fire equipment, and delayed implementation costs.

In 2001, the Transition Board budget identified \$6.3 million dollars in savings. These savings were passed on to the taxpayers, after first being utilized to offset the impact of inflation and one-time transition costs. These savings amounted to \$90 per household.

Further savings have not materialized. In 2002 the budget was increased by \$4 million related to amalgamation costs, as the 2001 budget had been reduced too dramatically. Again in 2003 the budget had to be increased by a further \$1.3 million related to restructuring.

When restructuring was announced by the Province in 2000, expectations were that there were considerable savings to be achieved. However, in 2001 the Minister of Municipal Affairs and Housing announced that no further restructuring would take place unless requested by municipalities, since the anticipated savings were not materializing. This has been the case for the City of Greater Sudbury. To a large extent, this is due to the fact that the eight former municipalities were already co-operating to achieve efficiencies and all budgets were extremely lean.

It is therefore being recommended that the Province be advised that this is the final report on restructuring costs since expenditures have considerably exceeded the Provincial funding. It is further recommended that this final report also meets the criteria of being a public document available to the taxpayers, since all agendas are public documents.



**CITY OF GREATER SUDBURY**  
**Transition Financial Assistance Report**  
**at December 31, 2002**

| Allocation                                | Budget<br>\$        | Expenditures<br>Dec 31/00<br>\$ | Expenditures<br>Dec 31/01<br>\$ | Expenditures<br>Dec 31/02<br>\$ | Total<br>Expenditures<br>\$ |
|---|---------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------|
| Transition Board Expenses - 2000 and 2001 | 1,415,800           | 1,415,800                       | 141,073                         | -                               | 1,556,873                   |
| Contribution from CGS re Transition Board | -                   | -                               | (141,073)                       | -                               | (141,073)                   |
| <b>Subtotal...</b>                        | <b>1,415,800</b>    | <b>1,415,800</b>                | <b>-</b>                        | <b>-</b>                        | <b>1,415,800</b>            |
| <b>Transition Implementation</b>          |                     |                                 |                                 |                                 |                             |
| Salary continuation                       | -                   | -                               | 285,408                         | 322                             | 285,730                     |
| Other Salary Costs                        | 435,000             | -                               | 538,200                         | 302,234                         | 840,434                     |
| Benefits Expense                          | -                   | -                               | 47,767                          | 8,066                           | 55,833                      |
| Other Benefits Costs                      | -                   | -                               | 91,166                          | -                               | 91,166                      |
| Advisor - Wages and Benefits              | 200,000             | -                               | 139,801                         | -                               | 139,801                     |
| Council Orientation                       | 12,000              | -                               | 11,858                          | -                               | 11,858                      |
| Delayed Implementation                    | 1,400,000           | -                               | 1,400,000                       | -                               | 1,400,000                   |
| Voluntary Exit Packages                   | 7,700,000           | -                               | 4,762,049                       | 283,639                         | 5,045,688                   |
| Vacation Payouts                          | 1,400,000           | -                               | 597,528                         | 73,694                          | 671,222                     |
| Incremental Staff Costs                   | 170,000             | -                               | 111,323                         | -                               | 111,323                     |
| Inaugural                                 | 20,000              | -                               | 19,150                          | -                               | 19,150                      |
| Office Expense - Executive Advisor        | 7,500               | -                               | 14,354                          | 87                              | 14,441                      |
| IT Relocation                             | 38,000              | -                               | 25,679                          | -                               | 25,679                      |
| Travel Expense - Executive Advisor        | 7,500               | -                               | 19,878                          | -                               | 19,878                      |
| Sale of Surplus Assets                    | (300,000)           | -                               | -                               | (108,075)                       | (108,075)                   |
| <b>Subtotal...</b>                        | <b>11,090,000</b>   | <b>-</b>                        | <b>8,064,161</b>                | <b>559,967</b>                  | <b>8,624,128</b>            |
| <b>ERP Project</b>                        |                     |                                 |                                 |                                 |                             |
| Staff Implementation                      | 800,000             | -                               | 352,696                         | 196,923                         | 549,619                     |
| ERP Implementation                        | 1,456,000           | -                               | 1,492,001                       | (167,388)                       | 1,324,613                   |
| ERP Software                              | 1,085,000           | -                               | 1,071,877                       | -                               | 1,071,877                   |
| Hardware/Software                         | 557,000             | -                               | 342,941                         | 235,905                         | 578,846                     |
| Performance Measurement                   | 300,000             | -                               | -                               | -                               | -                           |
| ERP Travel Expense                        | 195,000             | -                               | 199,342                         | (5,915)                         | 193,427                     |
| <b>Subtotal...</b>                        | <b>4,393,000</b>    | <b>-</b>                        | <b>3,458,857</b>                | <b>259,525</b>                  | <b>3,718,382</b>            |
| <b>Corporate Services - Miscellaneous</b> |                     |                                 |                                 |                                 |                             |
| Pay Equity                                | 75,000              | -                               | -                               | 2,171                           | 2,171                       |
| Salaries - Internal Auditor               | 59,780              | -                               | 19,077                          | -                               | 19,077                      |
| Fringes - Internal Auditor                | 6,220               | -                               | 2,029                           | -                               | 2,029                       |
| Job Evaluation System                     | 25,000              | -                               | -                               | 13,359                          | 13,359                      |
| Fleet Maintenance System                  | 90,000              | -                               | -                               | -                               | -                           |
| Consultant - Benefits                     | 150,940             | -                               | -                               | -                               | -                           |
| Consultant - Financial                    | 372,000             | -                               | 236,072                         | 94,534                          | 330,606                     |
| Legal Costs                               | 80,000              | -                               | 80,000                          | -                               | 80,000                      |
| Graphics Design                           | 72,000              | -                               | -                               | 7,592                           | 7,592                       |
| <b>Subtotal...</b>                        | <b>930,940</b>      | <b>-</b>                        | <b>337,178</b>                  | <b>117,656</b>                  | <b>454,834</b>              |
| <b>Citizen and Leisure Services</b>       |                     |                                 |                                 |                                 |                             |
| Equipment - Capital                       | 270,000             | -                               | 276,694                         | -                               | 276,694                     |
| Millennium                                | 235,000             | -                               | 30,939                          | 154,953                         | 185,892                     |
| Consultant                                | 150,000             | -                               | 108,157                         | 1,698                           | 109,855                     |
| Capreol                                   | 20,000              | -                               | 25,513                          | 309                             | 25,822                      |
| Chelmsford                                | 30,000              | -                               | 52,392                          | -                               | 52,392                      |
| Chelmsford Phase 2                        | 500,000             | -                               | 512,182                         | 6,971                           | 519,153                     |
| Garson                                    | 50,000              | -                               | 63,697                          | -                               | 63,697                      |
| Lively                                    | 30,000              | -                               | 44,762                          | -                               | 44,762                      |
| Onaping Falls                             | 25,000              | -                               | 41,370                          | -                               | 41,370                      |
| Onaping Falls Phase 2                     | 100,000             | -                               | 61,432                          | -                               | 61,432                      |
| Valley East                               | 25,000              | -                               | 38,043                          | -                               | 38,043                      |
| Training                                  | 30,000              | -                               | 9,776                           | -                               | 9,776                       |
| Contingency                               | 37,500              | -                               | 8,156                           | 21,256                          | 29,412                      |
| <b>Subtotal...</b>                        | <b>1,502,500</b>    | <b>-</b>                        | <b>1,273,113</b>                | <b>185,187</b>                  | <b>1,458,300</b>            |
| <b>Economic Development/Planning</b>      |                     |                                 |                                 |                                 |                             |
| Aerial Photos and Base Mapping            | 220,000             | -                               | 25,921                          | 8,894                           | 34,815                      |
| Harmonize Official Plan                   | 160,000             | -                               | -                               | 160,000                         | 160,000                     |
| Harmonize Zoning By-laws                  | 130,000             | -                               | -                               | 19,227                          | 19,227                      |
| Prep - Housing Statements                 | 50,000              | -                               | -                               | 50,000                          | 50,000                      |
| <b>Subtotal...</b>                        | <b>560,000</b>      | <b>-</b>                        | <b>25,921</b>                   | <b>238,121</b>                  | <b>264,042</b>              |
| <b>Public Works</b>                       |                     |                                 |                                 |                                 |                             |
| Radios                                    | 20,000              | -                               | -                               | -                               | -                           |
| Signage Costs                             | 400,000             | -                               | 52,241                          | 42,758                          | 94,999                      |
| Vans                                      | 80,000              | -                               | -                               | -                               | -                           |
| Council Chamber Modification              | 500,000             | -                               | 68,541                          | 437,182                         | 505,723                     |
| Energy Retrofits                          | 240,000             | -                               | -                               | -                               | -                           |
| Fuel Systems                              | 120,000             | -                               | -                               | -                               | -                           |
| Office Reconfiguration                    | 50,000              | -                               | 13,175                          | -                               | 13,175                      |
| Salt Domes                                | 480,000             | -                               | -                               | -                               | -                           |
| Tom Davies Square Modifications           | 500,000             | -                               | 297,188                         | 30,899                          | 328,087                     |
| Transit Wall                              | 50,000              | -                               | 30,980                          | -                               | 30,980                      |
| Works Depots                              | 3,047,500           | -                               | 320,230                         | 2,103,317                       | 2,423,547                   |
| Auction Savings                           | (216,000)           | -                               | (113,063)                       | 2,592                           | (110,471)                   |
| <b>Subtotal...</b>                        | <b>5,271,500</b>    | <b>-</b>                        | <b>669,292</b>                  | <b>2,616,748</b>                | <b>3,286,040</b>            |
| <b>Emergency and Police Services</b>      |                     |                                 |                                 |                                 |                             |
| Breathing Apparatus                       | 619,800             | -                               | 615,322                         | -                               | 615,322                     |
| 3 Pumpers                                 | 930,000             | -                               | -                               | -                               | -                           |
| Heavy Hydraulic Equipment                 | 175,000             | -                               | -                               | 168,441                         | 168,441                     |
| Volunteer Paging System                   | 130,000             | -                               | 133,722                         | -                               | 133,722                     |
| Voice Radio Communication                 | 5,347,800           | -                               | 1,940,679                       | 3,692,715                       | 5,633,394                   |
| Police Services                           | 403,000             | -                               | 89,115                          | 97,063                          | 186,178                     |
| Finance Charges                           | -                   | -                               | 20,000                          | 17,544                          | 37,544                      |
| Contribution from Current - Police Radio  | -                   | -                               | (70,000)                        | (68,256)                        | (138,256)                   |
| <b>Subtotal...</b>                        | <b>7,605,600</b>    | <b>-</b>                        | <b>2,728,838</b>                | <b>3,907,507</b>                | <b>6,636,345</b>            |
| <b>Total Net Expenditures to Date</b>     | <b>32,769,340</b>   | <b>1,415,800</b>                | <b>16,557,360</b>               | <b>7,884,711</b>                | <b>25,857,871</b>           |
| <b>Total Gross Expenditures to Date</b>   | <b>33,285,340</b>   | <b>1,415,800</b>                | <b>16,881,496</b>               | <b>8,058,450</b>                | <b>26,214,673</b>           |
| <b>Project Financing</b>                  |                     |                                 |                                 |                                 |                             |
| Provincial Assistance                     | (22,400,000)        | -                               | (22,400,000)                    | -                               | (22,400,000)                |
| Contribution from Current - 2001          | (5,700,000)         | -                               | (5,700,000)                     | -                               | (5,700,000)                 |
| Contribution from Current - 2002          | (2,900,000)         | -                               | -                               | (2,900,000)                     | (2,900,000)                 |
| Contribution from Current - 2003          | (1,100,000)         | -                               | -                               | -                               | -                           |
| Contribution from Current - 2004          | (669,340)           | -                               | -                               | -                               | -                           |
| <b>Subtotal...</b>                        | <b>(32,769,340)</b> | <b>-</b>                        | <b>(28,100,000)</b>             | <b>(2,900,000)</b>              | <b>(31,000,000)</b>         |
| <b>Net.....</b>                           | <b>-</b>            | <b>1,415,800</b>                | <b>(11,542,640)</b>             | <b>4,984,711</b>                | <b>(5,142,129)</b>          |

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# Request for Decision City Council



| Type of Decision   |                                     |     |                          |    |             |                                     |      |                          |        |
|--------------------|-------------------------------------|-----|--------------------------|----|-------------|-------------------------------------|------|--------------------------|--------|
| Meeting Date       | June 12, 2003                       |     |                          |    | Report Date | May 28, 2003                        |      |                          |        |
| Decision Requested | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | Priority    | <input checked="" type="checkbox"/> | High | <input type="checkbox"/> | Low    |
|                    | Direction Only                      |     |                          |    | Type of     | <input checked="" type="checkbox"/> | Open | <input type="checkbox"/> | Closed |

| Report Title   |
|--|
| <b>Emergency Medical Services Division<br/>Replacement Ambulance/Emergency Response Units - Ordering Year 2003</b> |

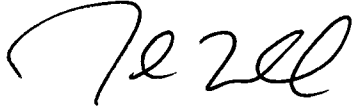
| Policy Implication + Budget Impact                             |  |
|--|--|
| <input checked="" type="checkbox"/>                            | This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. |
| <p>Funding source identified – no impact on current budget</p> |  |
| <input checked="" type="checkbox"/>                            | Background Attached  |

| Recommendation  |
|---|
| <p>WHEREAS the City of Greater Sudbury EMS Division has identified the requirement to order two (2) Ambulance Units and two (2) Emergency Response Units to ensure adequate coverage of service; and</p> <p>IT IS RECOMMENDED THAT the Order be authorized, and that funding in the approximate amount of \$280,000 plus applicable taxes be approved from the Emergency Services - Ambulance Reserve Fund.</p> |
| Recommendation Continued  |

| Recommended by the General Manager                                  |
|---|
|   |
| <p>Tim P. Beadman<br/>Acting General Manager Emergency Services</p> |

| Recommended by the C.A.O.                          |
|--|
|  |
| <p>Mark Mieto<br/>Chief Administrative Officer</p> |

**Report Prepared By**



Joe Nicholls  
Acting Director of Emergency Medical Services

**Division Review**

**BACKGROUND**

The EMS Division has identified the requirement to purchase four (4) new, certified emergency units for the EMS Division as follows:

- Replacement of two (2) older Type II (van style) Ambulance Units
- Replacement of one (1) older Emergency Response Unit (ERU)
- Addition of one (1) Emergency Response Unit (ERU), increasing the Division's ERU fleet to nine (9).

These four (4) new, certified replacement units will be purchased from the Ministry of Health and Long-Term Care - Judson Store, at an approximated cost of \$280,000 plus applicable taxes; and are to be delivered between August 2003 and February 2004.

Approximately \$2 million dollars is currently available in the Emergency Services - Ambulance Reserve Fund. The Emergency Medical Services Division recommends the purchase of four (4) vehicles from the MOHLTC and that this purchase be funded from the Emergency Services - Ambulance Reserve Fund.

The Emergency Medical Services (EMS) Division handles an annual call volume of 32,000 calls; utilizing Emergency Response Units (single paramedic unit) and two styles of ambulance units, to respond to community calls for service. The two styles of ambulance units within the fleet are the smaller, Type II (van style, single stretcher) and the larger, Type III (modular, dual stretcher) style.

The Emergency Medical Services Division has a fleet of thirty (30) vehicles comprised of:

- Five (5) Type II (van)
- Fourteen (14) Type III (modular)
- Eight (8) Emergency Response Units
- One (1) Emergency Support Unit
- Two (2) Administrative Units

An increase in the number of Emergency Response Units by the Division, will ensure that two (2) units are available to replace the primary ERUs in the event of mechanical failure, or to allow the scheduling of preventative maintenance cycles. The total number of ERUs in the EMS division will increase to nine (9).

Within the Province's EMS industry, the "Type III" modular ambulance units are the preferred style of vehicle for the provision of services. The smaller "Type II" van style ambulances have limited storage space, single patient capacity, and have proven to small to accommodate the provision of advanced patient care. The van-style ambulances have very little trade-in value.

The General Manager of Emergency Services, Chief of the Fire Division, and A/Director of the EMS Division have identified a synergistic opportunity that would see the transfer of two (2) van style ambulance units and one (1) older Emergency Response Unit (mini-van) from the Emergency Medical Services division to the Fire Services division. The Fire division would benefit from the increase in their fleet.

The addition of these three (3) vehicles to the Fire Services division will provide several years of functional operation, with the two (2) former ambulances assigned as administrative/operational response units. The mini-van would serve an administrative role within the Fire Prevention section. The EMS division will benefit from this process by having the opportunity to replace some of the smaller, van style ambulances with more functional units.

The larger, dual stretcher vehicles provide:

- greater flexibility in vehicle assignments particularly in the area of scheduling Advanced Care Paramedic crews;
- an opportunity to better the Paramedic working environment through improvements in design, space, storage and comfort;
- an opportunity to complete multiple patient transports.

The Ambulance Act O. Regulation 257/00 stipulates that ambulances and emergency response units used for the provision of ambulance service in the Province of Ontario be "certified" by the vendor, as meeting the standards outlined, in the Ontario Provincial Land Ambulance and Emergency Vehicle Standards - Version 2.0 dated October 2001.

The City of Greater Sudbury is able to purchase "certified" ambulances and emergency response units, directly from the Ministry of Health and Long-Term Care Distribution Centre (Judson Stores). This facility exercises the right to bulk purchase EMS vehicles and equipment through cost effective, multi-year contracts. Financial savings range from 15% to 40% compared to conventional retail markets and are realized by both tiers of government.

### **Ambulance Ordering Process Model Year 2003**

The Ministry of Health and Long Term Care, Emergency Health Services Branch has developed the Ambulance Ordering Guide. This guide assists upper tier municipalities and delivery agents in acquiring new and remounted ambulances from the MOHLTC .

### **Order Rounds**

Vehicle orders may take three to four months to be produced and delivered, depending on options. Delays in scheduled production can lead to lengthened delivery times later in the year. The Ontario Ministry of Health and Long Term Care, EHS reserves the right to suspend vehicle orders for any current model year anytime between March and May of that year. Production of the ambulances and ERUs is negatively impacted by delayed delivery of the raw chassis, production capacity of vendor, and outstanding vendor orders. The MOHLTC will take all possible action to meet the clients' requirements. Notice of the actual delivery time is provided to the client when confirmed by the conversion vendor.

### **Discounts**

All current new ambulance conversion vendors offer discounted prices, given minimum volume purchases. Volume discounts are confirmed only when specified specifications are met. Depending on the vendor's submission, discounts may be based upon single orders or total annual volume. In the later case, credits may only be determined and then issued at the end of the calendar year.

**Request for Decision  
City Council**



| Type of Decision   |                                     |     |                          |    |                 |                          |      |                          |        |
|--------------------|-------------------------------------|-----|--------------------------|----|-----------------|--------------------------|------|--------------------------|--------|
| Meeting Date       | June 12, 2003                       |     |                          |    | Report Date     | May 28, 2003             |      |                          |        |
| Decision Requested | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No | Priority        | <input type="checkbox"/> | High | <input type="checkbox"/> | Low    |
|                    | Direction Only                      |     |                          |    | Type of Meeting | <input type="checkbox"/> | Open | <input type="checkbox"/> | Closed |

**Report Title**

**Tax Adjustments Under Sections 357 and 358 of the Municipal Act**

**Policy Implication + Budget Impact**

This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified.

Of the total taxes to be struck from the tax roll, the city's portion is \$9,152.54. This is well within the budget amount for the tax write offs for 2003.

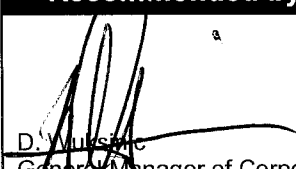
Background Attached

**Recommendation**

That the amount of \$13,305.59 be struck from the tax roll.


Recommendation Continued

**Recommended by the General Manager**



D. Mulvaney  
General Manager of Corporate Services

**Recommended by the C.A.O.**



M. Mieto  
Chief Administrative Officer

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**Title:** Tax Adjustments Under Sections 357 and 358 of the Municipal Act

**Reviewed by:** M.L. Gauvreau, Manager of Current Accounting Operations

**Page:**

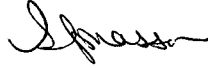
**Date:** May 28, 2003

**Report Prepared By**



T. Derro  
Supervisor of Tax / Chief Tax Collector

**Division Review**



S. Jonasson  
Director of Finance / City Treasurer

**BACKGROUND**

Sections 357 and 358 of the Municipal Act provide the authority for the cancellation, reduction or refund of realty taxes.

**Section 357**

Section 357 authorizes the cancellation, reduction or refund of realty taxes in the current year for such reasons as change in rate of taxation, change in tax status, fire/demolition or gross error. Section 357 applications are verified by the Municipal Property Assessment Corporation and processed by the municipality.

**Section 358**

Section 358 of the Municipal Act authorizes the reduction of realty taxes for clerical errors such as errors in key punching, transposition of figures or mathematical calculations. Such errors occur with the preparation of the assessment roll and are confirmed by the Municipal Property Assessment Corporation prior to the tax adjustment by the municipality. Section 358 applications apply to the two (2) taxation years prior to the year in which the error(s) was made.

The Treasurer's recommendations for the cancellation, reduction or refund of realty taxes under the Municipal Act are presented to Council for approval. Attached for Council's information and action is Schedule A, summarizing the tax adjustments by authority, reason and amount. Also attached is Schedule B which provides a more detailed property by property description of the tax adjustments.

**ADJUSTMENT OF TAXES  
UNDER SECTIONS 357 & 358 OF THE MUNICIPAL ACT**

| <i>Reason for Adjustment</i>     | <i>Applications</i> | <i>City Amount</i> | <i>Education Amount</i> |
|----------------------------------|---------------------|--------------------|-------------------------|
| Fire / Demolition                | 25                  | \$5,430.08         | \$2,169.11              |
| Became Exempt                    | 3                   | \$1,166.74         | \$350.25                |
| Gross of Manifest Clerical Error | 35                  | \$2,099.41         | \$650.13                |
| Change in Tax Class/Rate         | 3                   | \$456.31           | \$983.56                |
| <b>TOTAL:</b>                    | <b>66</b>           | <b>\$9,152.54</b>  | <b>\$4,153.05</b>       |

Schedule 'B'

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS  
 UNDER SECTION 357 OF THE MUNICIPAL ACT  
 REASON: FIRE AND OR DEMOLITION

Council Meeting of: June 12, 2003

| Item # | Roll #         | Location                    | Assessed Property Owner         | Year | # Days | City Amount | Education Amount | Comments                  |
|--------|----------------|-----------------------------|---------------------------------|------|--------|-------------|------------------|---------------------------|
| 1      | 030-003-089-00 | 971 Notre Dame              | Christopher Lalonde             | 2002 | 170    | \$25.75     | \$6.95           | Garage Removed            |
| 2      | 030-007-100-00 | 959 Martin Ave.             | Raymond & Shirley Squires       | 2002 | 229    | \$17.35     | \$4.68           | Pool Removed              |
| 5      | 060-016-077-00 | 750 Connaught               | Peter & Edith Vigna             | 2002 | 365    | \$55.30     | \$14.92          | Pool Removed              |
| 6      | 070-025-006-00 | 285 Mountain St.            | Robert Daigle                   | 2002 | 245    | \$13.92     | \$3.76           | House Demolished          |
| 7      | 090-009-017-00 | 1015 Leedale St.            | Rodney Chambers                 | 2002 | 365    | \$359.43    | \$96.98          | House Demolished          |
| 8      | 090-009-120-00 | 936 Goodview                | Aurel Sauve                     | 2002 | 365    | \$124.41    | \$33.57          | Garage Demolished         |
| 9      | 090-017-016-00 | 1751 Sunnyside Rd.          | Margaret Young                  | 2002 | 77     | \$73.86     | \$19.93          | House Demolished          |
| 10     | 110-001-058-00 | 1221 Kantola Rd.            | Eleanor & Alfred Grottoli       | 2002 | 365    | \$658.54    | \$197.69         | Cottage Demolished        |
| 11     | 120-012-006-00 | 376 Regional Rd. 10         | Henry & Enni Roiha              | 2002 | 141    | \$302.39    | \$90.78          | Trailers Removed          |
| 12     | 130-001-164-04 | 1699 Vermilion Lk. Rd.      | Peter & Gisele Charette         | 2002 | 365    | \$211.23    | \$63.41          | Building Demolished       |
| 13     | 160-002-126-00 | 3525 Highway 144            | 1468617 Ontario Limited         | 2002 | 275    | \$831.94    | \$811.87         | Service Garage Demolished |
| 14     | 160-003-175-00 | Bruce Tait                  | 524 Vermilion Lk. Rd.           | 2002 | 216    | \$500.01    | \$150.10         | Fire                      |
| 15     | 160-013-028-00 | Aurel & Shirley Gervais     | 2370 Highway 144                | 2002 | 365    | \$385.18    | \$115.64         | Fire                      |
| 16     | 160-019-037-00 | Douglas Wahamaa             | 390 Brabant St. Azilda          | 2002 | 365    | \$273.36    | \$82.06          | House Demolished          |
| 17     | 160-019-114-00 | Alessandra & James McDonald | 82 Prevost Azilda               | 2002 | 214    | \$36.42     | \$10.93          | Pool Removed              |
| 18     | 160-023-199-00 | Irene Courtemanche          | 3260 Regional Rd. 15 Chelmsford | 2002 | 365    | \$223.66    | \$67.14          | Fire                      |
| 19     | 170-011-043-00 | Jean Charbonneau            | 2574 Peter St. Blezard Valley   | 2002 | 158    | \$597.40    | \$175.28         | House Fire                |
| 20     | 170-011-076-01 | Maurice & Susan Tremblay    | 3081 Martin Rd. Blezard Valley  | 2002 | 365    | \$63.56     | \$18.65          | Pool Removed              |
| 21     | 170-014-083-00 | Louis Lauzon                | 3663 Clarence St.               | 2002 | 306    | \$76.28     | \$22.38          | Pool Removed              |
| 22     | 180-001-026-00 | Therese Winters             | 21 Epiphany St. Capreol         | 2002 | 191    | \$91.03     | \$27.33          | Fire                      |
| 23     | 190-007-187-01 | 1039421 Ontario Ltd.        | 1 Ball Park Rd. Capreol         | 2002 | 301    | \$204.93    | \$61.52          | Fire                      |
| 24     | 230-005-133-00 | Raymond Labelle             | 651 Garson Coniston Rd. Garson  | 2002 | 365    | \$49.70     | \$14.92          | Pool Removed              |
| 25     | 250-002-026-00 | Paul & Sheila Murdock       | 4179 Highway 537 Wahnapitae     | 2002 | 223    | \$254.43    | \$78.62          | House Demolished          |
| 26     |                |                             |                                 |      |        |             |                  |                           |
| 27     |                |                             |                                 |      |        |             |                  |                           |
| 28     |                |                             |                                 |      |        |             |                  |                           |
| 29     |                |                             |                                 |      |        |             |                  |                           |
| 30     |                |                             |                                 |      |        |             |                  |                           |
| 31     | TOTAL          |                             |                                 |      |        | \$5,430.08  | \$2,169.11       |                           |



Schedule 'B'  
**RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS**  
**UNDER SECTION 357 OF THE MUNICIPAL ACT**  
**REASON: BECAME EXEMPT**

Council Meeting of: June 12, 2003

| Item # | Roll #         | Location | Assessed Property Owner | Year | # Days | City Amount | Education Amount | Comments      |
|--------|----------------|----------|-------------------------|------|--------|-------------|------------------|---------------|
| 1      | 110-001-313-00 | Walden   | City of Greater Sudbury | 2002 | 365    | \$770.37    | \$231.26         | Became Exempt |
| 2      | 120-010-096-03 | Walden   | City of Greater Sudbury | 2002 | 365    | \$98.16     | \$29.47          | " "           |
| 3      | 210-011-087-05 | Garson   | City of Greater Sudbury | 2002 | 365    | \$298.21    | \$89.52          | " "           |
| 4      |                |          |                         |      |        |             |                  |               |
| 5      |                |          |                         |      |        |             |                  |               |
| 6      |                |          |                         |      |        |             |                  |               |
| 7      |                |          |                         |      |        |             |                  |               |
| 8      |                |          |                         |      |        |             |                  |               |
| 9      |                |          |                         |      |        |             |                  |               |
| 10     |                |          |                         |      |        |             |                  |               |
| 11     |                |          |                         |      |        |             |                  |               |
| 12     |                |          |                         |      |        |             |                  |               |
| 13     |                |          |                         |      |        |             |                  |               |
| 14     |                |          |                         |      |        |             |                  |               |
| 15     |                |          |                         |      |        |             |                  |               |
| 16     |                |          |                         |      |        |             |                  |               |
| 17     |                |          |                         |      |        |             |                  |               |
| 18     |                |          |                         |      |        |             |                  |               |
| 19     |                |          |                         |      |        |             |                  |               |
| 20     |                |          |                         |      |        |             |                  |               |
| 21     |                |          |                         |      |        |             |                  |               |
| 22     |                |          |                         |      |        |             |                  |               |
| 23     |                |          |                         |      |        |             |                  |               |
| 24     |                |          |                         |      |        |             |                  |               |
| 25     |                |          |                         |      |        |             |                  |               |
| 26     |                |          |                         |      |        |             |                  |               |
| 27     |                |          |                         |      |        |             |                  |               |
| 28     |                |          |                         |      |        |             |                  |               |
| 29     |                |          |                         |      |        |             |                  |               |
| 30     | Total          |          |                         |      |        | \$1,166.74  | \$350.25         |               |

Schedule 'B'

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS  
 UNDER SECTION 357 AND 358 OF THE MUNICIPAL ACT  
 REASON: GROSS OR MANIFEST CLERICAL ERROR

Council Meeting of: June 12, 2003

| Item # | Roll #         | Location                 | Assessed Property Owner     | Year | # Days | City Amount | Education Amount | Comments                    |
|--------|----------------|--------------------------|-----------------------------|------|--------|-------------|------------------|-----------------------------|
| 1      | 050-016-059-00 | 747 St. Clair            | Beatrice Camiletti          | 2000 | 365    | \$51.22     | \$16.56          | Incorrect Legal Description |
| 2      | 090-018-108-30 | Jarvi Rd.                | Alexander Centre Industries | 2000 | 365    | \$320.10    | \$103.50         | Duplication of Assessment   |
| 3      | 170-012-015-04 | 432 Bodson Dr. Val Caron | Gerald & Cecil Roy          | 2001 | 90     | \$560.73    | \$171.99         | Error in Supplemental       |
| 4      | 170-012-153-02 | 4505 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 5      | 170-012-153-03 | 4499 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 6      | 170-012-153-04 | 4495 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 7      | 170-012-153-06 | 4475 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 8      | 170-012-153-07 | 4469 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 9      | 170-012-153-09 | 4457 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 10     | 170-012-153-10 | 4449 Luc Hanmer          | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 11     | 170-012-153-12 | 4474 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 12     | 170-012-153-13 | 4478 Luc Ave., Hanmer    | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 13     | 170-012-153-14 | 4484 Luc Hanmer          | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 14     | 170-012-153-16 | 4496 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 15     | 170-012-153-17 | 4500 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 16     | 170-012-153-18 | 4506 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 17     | 170-012-153-24 | 4509 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 18     | 170-012-153-25 | 4505 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 19     | 170-012-153-26 | 4497 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 20     | 170-012-153-27 | 4493 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 21     | 170-012-153-28 | 4489 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 22     | 170-012-153-29 | 4485 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 23     | 170-012-153-30 | 4481 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 24     | 170-012-153-31 | 4477 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 25     | 170-012-153-33 | 4458 Luc Ave. Hanmer     | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 26     | 170-012-153-34 | 4460 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 27     | 170-012-153-35 | 4462 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 28     | 170-012-153-36 | 4466 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 29     | 170-012-153-37 | 4470 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 30     | 170-012-153-38 | 4474 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 31     | 170-012-153-40 | 4486 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 32     | 170-012-153-41 | 4492 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 33     | 170-012-153-42 | 4498 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 34     | 170-012-153-43 | 4506 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 35     | 170-012-153-44 | 4512 Roland Hanmer       | First Baptist Church        | 2001 | 365    | \$36.48     | \$11.19          | " "                         |
| 36     |                |                          | TOTAL:                      |      |        | \$2,099.41  | \$650.13         |                             |

84

Schedule 'B'

RECOMMENDED APPLICATIONS TO CITY COUNCIL FOR TAX ADJUSTMENTS  
 UNDER SECTION 357 OF THE MUNICIPAL  
 REASON: CHANGE IN TAX CLASS / RATE

Council Meeting of: June 12, 2003

| Item #       | Roll #         | Location               | Assessed Property Owner       | Year | # Days | City Amount     | Education Amount | Comments                  |
|--------------|----------------|------------------------|-------------------------------|------|--------|-----------------|------------------|---------------------------|
| 1            | 110-004-157-00 | 85 Black Lk Rd. Lively | Kauppi Construction Ltd.      | 2002 | 365    | \$201.34        | \$426.87         | Commercial to Residential |
| 2            | 110-004-157-00 | 85 Black Lk Rd. Lively | Kauppi Construction Ltd.      | 2001 | 365    | \$192.32        | \$426.87         | Commercial to Residential |
| 3            | 170-022-141-03 | 353 Cote Blvd. Capreol | Richard, Angie & Robert Dodge | 2002 | 201    | \$62.65         | \$129.82         | Commercial to Residential |
| 4            |                |                        |                               |      |        |                 |                  |                           |
| 5            |                |                        |                               |      |        |                 |                  |                           |
| 6            |                |                        |                               |      |        |                 |                  |                           |
| 7            |                |                        |                               |      |        |                 |                  |                           |
| 8            |                |                        |                               |      |        |                 |                  |                           |
| 9            |                |                        |                               |      |        |                 |                  |                           |
| 10           |                |                        |                               |      |        |                 |                  |                           |
| 11           |                |                        |                               |      |        |                 |                  |                           |
| 12           |                |                        |                               |      |        |                 |                  |                           |
| 13           |                |                        |                               |      |        |                 |                  |                           |
| 14           |                |                        |                               |      |        |                 |                  |                           |
| 15           |                |                        |                               |      |        |                 |                  |                           |
| 16           |                |                        |                               |      |        |                 |                  |                           |
| 17           |                |                        |                               |      |        |                 |                  |                           |
| 18           |                |                        |                               |      |        |                 |                  |                           |
| 19           |                |                        |                               |      |        |                 |                  |                           |
| 20           |                |                        |                               |      |        |                 |                  |                           |
| 21           |                |                        |                               |      |        |                 |                  |                           |
| 22           |                |                        |                               |      |        |                 |                  |                           |
| 23           |                |                        |                               |      |        |                 |                  |                           |
| 24           |                |                        |                               |      |        |                 |                  |                           |
| 25           |                |                        |                               |      |        |                 |                  |                           |
| 26           |                |                        |                               |      |        |                 |                  |                           |
| 27           |                |                        |                               |      |        |                 |                  |                           |
| 28           |                |                        |                               |      |        |                 |                  |                           |
| 29           |                |                        |                               |      |        |                 |                  |                           |
| 30           |                |                        |                               |      |        |                 |                  |                           |
| 31           |                |                        |                               |      |        |                 |                  |                           |
| 32           |                |                        |                               |      |        |                 |                  |                           |
| 33           |                |                        |                               |      |        |                 |                  |                           |
| <b>Total</b> |                |                        |                               |      |        | <b>\$456.31</b> | <b>\$983.56</b>  |                           |



# Request for Decision City Council



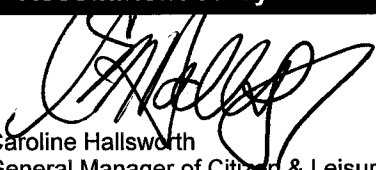
| Type of Decision   |                                     |     |                          |                 |                                     |                                     |                          |                          |     |
|--------------------|-------------------------------------|-----|--------------------------|-----------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|-----|
| Meeting Date       | June 12, 2003                       |     |                          | Report Date     | June 2, 2003                        |                                     |                          |                          |     |
| Decision Requested | <input checked="" type="checkbox"/> | Yes | <input type="checkbox"/> | No              | Priority                            | <input checked="" type="checkbox"/> | High                     | <input type="checkbox"/> | Low |
|                    | Direction Only                      |     |                          | Type of Meeting | <input checked="" type="checkbox"/> | Open                                | <input type="checkbox"/> | Closed                   |     |

| Report Title                       |
|------------------------------------|
| Falconbridge Community Centre Roof |

| Policy Implication + Budget Impact  |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | This report and recommendation(s) have been reviewed by the Finance Division and the funding source has been identified. |
| <input type="checkbox"/>            | Background Attached  |

| Recommendation   |
|--|
| That Council approve the expenditure of \$140,000 for the emergency replacement of the roof at the Falconbridge Community Centre and that the replacement of the roof be funded from the 2004 Buildings and Facilities Capital Budget. |
| Recommendation Continued   |

**Recommended by the General Manager**



Caroline Hallsworth  
General Manager of Citizen & Leisure Services

**Recommended by the C.A.O.**

M. Mieto  
Chief Administrative Officer

Date: June 2, 2003

**Report Prepared By**

Caroline Hallsworth  
General Manager of Citizen & Leisure Services

**Division Review**

**Executive Summary:**

The Falconbridge Community Centre has an urgent need for replacement of the roof as there are continuous leaks which compromise the safety of the facility and the ability of the community group to develop programs and rentals for the facility. Funding for the roof replacement was not included in the 2003 capital program and therefore must be funded with a loan against the 2004 Buildings and Facilities Capital Budget.

**Background:**

The Falconbridge Community Centre is an older building and one which is in need of a replacement roof. Thermal imaging of the roof suggests that repair and patching of the roof will not adequately address the problem of extensive leaks as the roof is badly deteriorated. The roof was originally scheduled for replacement in 2004, however remedial patching performed this spring has not been sufficient to abate the leakage and the roof must be replaced now.

The Falconbridge Community Centre was considered for closure during the 2003 budget process, as there are high capital and operating costs associated with the facility. Council voted to close the pool within the Falconbridge Community Centre while leaving the Falconbridge Community Centre open.

Since that decision has been made to leave the facility open, a residents group has been active in working to restore the Falconbridge Community Centre. The group has volunteered to paint the building so as to refresh and renew the facility. They are building on the opportunities provided by the re-location of the Nickel Centre soccer program to Falconbridge to operate a canteen at the Falconbridge Community Centre to service the soccer playing families. The community group is working to increase program opportunities at the Falconbridge Community Centre. The group is challenged in their attempts to renew the Falconbridge Community Centre by the continuous leaking in the roof which compromises the safety of the building by increasing the risk of slips and falls and which makes it difficult to schedule revenue generating events in the building as leaks are occurring in all of the public areas of the facility.

Therefore it is recommended that the roof replacement program for the Falconbridge Community Centre be accelerated by one year and funded from the 2004 Buildings and Facilities Capital Budget.

87

June 4, 2003

PO BOX 5000 SIN A  
200 BRADY STREET  
SUDBURY ON P3A 5P3

Members of Council  
City of Greater Sudbury

CP 5000 SUCCA  
200 RUE BRADY  
SUDBURY ON P3A 5P3

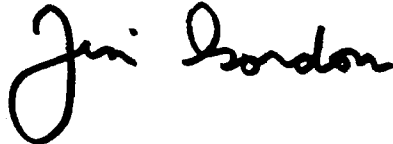
Dear Councillors,

I am attaching a letter from Sylvia Barnard, President of Cambrian College, concerning the financial challenges faced by the Ontario College system.

The community college system has a critical role in serving students, communities, local employers and in supporting a growing and vibrant Provincial economy. From time to time, we hear from employers in our community who are having a difficult time in securing employees with the right skill set. It is the adaptive role of our colleges to train career-ready individuals in order that our businesses and industries continue to grow and succeed.

Community colleges are integral to a municipality's economic and social well-being. As such, I would urge Council to support the attached motion which calls on the Province of Ontario to increase operating funds to community colleges as an investment in our future prosperity.

Yours sincerely,



Jim Gordon  
Mayor

705.671.2489

www.  
city.greatersudbury  
.on.ca



Cambrian College

of Applied Arts

and Technology

1400 Barrydowne Road

Sudbury, Ontario

Canada P3A 3V8

Telephone

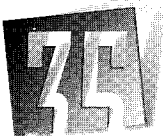
(705) 566-8101

Facsimile

(705) 524-7329

[www.cambrianc.on.ca](http://www.cambrianc.on.ca)

Celebrating  
35 years



1-9-6-7 - 2-0-0-2

June 4, 2003

Mayor Jim Gordon  
City of Greater Sudbury  
Bag 5000, Station A  
200 Brady Street  
Sudbury, Ontario  
P3A 5P3

Dear Mayor Jim Gordon:

I am writing to you on behalf of Cambrian College to apprise you of the challenges the Ontario College System is facing. Thirty-five years ago, Premier Bill Davis took a visionary step and established a network of community colleges throughout Ontario. He did so to fill a gap in the province's education system and to meet the needs of a growing and increasingly diverse economy.

Today, Ontario's 24 colleges of applied arts and technology serve 200 communities, about 150,000 full-time students and about one million Ontarians in continuing education programs each year. They've produced more than one million graduates and are relied upon to educate and train the career-ready citizens our businesses and industries need to compete and prosper.

Cambrian College serves over 4200 full-time students and over 9,000 part-time learners in 105 Certificate and Diploma Programs and Apprenticeship activities. We employ over 400 people. These community-based institutions are among Ontario's most efficient and strategic economic assets. But after a decade of under funding by the provincial government, and facing spiking enrolments due to the double cohort, the college's ability to serve students, employers and Ontario's best economic interests, is now threatened.

The facts on college funding speak for themselves:

- \* Colleges receive approximately 42 per cent less per full-time equivalent student than they did a decade ago, from \$7,552 in 1990-91 to only \$4,379 today; over the same period, enrolment increased by 34 per cent, from 102,000 to nearly 140,000. This past fall, an additional 10,000 students enrolled.
- \* The college's Total Operating Grant of \$762 million has not returned to the 1995 level of funding (\$809 million) despite enrolment growth, increased operating costs and the growing IT and equipment deficit at most colleges.
- \* Ontario has the lowest per-student funding support of all the provinces.

The risks colleges face as a result of chronic under funding are many. They include an increased likelihood of running operating deficits, an inability to purchase technology and equipment critical to training programs, a potential increase in the number of student drop-outs, program cut-backs or elimination and a continuing inability to attract and retain top quality teachers and instructors.

Cambrian College has carried an operating deficit in order to maintain service and quality instruction for our students. Despite this deficit we have had staff cut-backs, deferred maintenance on our buildings and seen the closure of some programs.

What impact does under funding have on students? It means they won't have access to the variety or quality of programs they need and deserve; it means they will not have the support to succeed.

For Ontario's employers, already feeling the impact of a critical shortage of skilled workers, an under-funded college system means they will continue to be starved for well-educated, well-trained employees – the human capital so necessary for businesses to compete and grow.

The solution to the problem is simple. The Association of Colleges of Applied Arts and Technology of Ontario has called upon the province to provide an immediate increase in per-student funding of about \$1,400, from \$4,379 to \$5,751 in the 2003/04 budget year. This is a more than reasonable request. Even with this modest increase, college per-student funding, at \$5,751, will still be well below the provincial per-student funding for university students, at about \$6,800, and secondary school students, at about \$6,700.

Cambrian College will put the funding to sound use: to sustain and improve quality, purchase technology and equipment to support a range of 'knowledge economy' programs, pay for and recruit much needed qualified teachers and instructors, and improve accountability. We are committed to supporting the economic development of our communities to meet current and future workforce needs.

Given the colleges past contributions, there is no doubt that a new investment in the network will pay tremendous dividends – to students who will become involved and active citizens and taxpayers, to employers and communities who rely on colleges to fuel local economic development, and to our economy, as a whole.

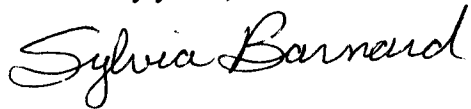
It was vision 35 years ago that inspired the creation of an efficient network of colleges to provide high quality, accessible and targeted educations and training to Ontario citizens. After a decade of neglect and under funding, it's time for our provincial decision makers to show vision again, to restore funding and to recognize and reward Colleges for the critical strategic role they play in our economy and in building a better Ontario.



On behalf of Cambrian and all colleges in Ontario, I respectfully request that the Council of the City of Greater Sudbury consider demonstrating its support by passing the attached motion, and forward the resolution to the Ministers of Finance, Training, Colleges and Universities and to the Premier of Ontario.

Thank you for your consideration of this request.

Sincerely yours,

A handwritten signature in cursive script that reads "Sylvia Barnard". The signature is written in black ink and is positioned below the typed name.

Sylvia Barnard  
President

WHEREAS Ontario's 24 community colleges, serving more than 200 communities and about 150,000 students annually, are among Ontario's most strategic economic assets.

AND WHEREAS across the province and here in the City of Greater Sudbury, colleges play a critical role in serving students, communities, local employers, and in supporting a growing and vibrant provincial economy.

AND WHEREAS a dramatic decline of 42% in College operating funding, despite a 34% increase in enrolment across the system and rising operating costs, has contributed to the huge and growing shortfall of skilled workers in Ontario.

AND WHEREAS chronic under funding now threatens these Colleges' ability to meet the needs of their students and their communities.

NOW, THEREFORE, BE IT RESOLVED THAT the City of Greater Sudbury support the Association of Colleges of Applied Arts and Technology in its call for immediate provincial investment through increased operating funds for Ontario's 24 community colleges.

Further that this resolution be sent to the Ministers of Finance; Training, Colleges and Universities; as well as the Premier of Ontario.

c.c. Local Provincial Politicians  
Confederation College  
Association of Colleges of Applied Arts and Technology

# Minutes

|   |                   |
|---|-------------------|
| <b>City Council Minutes</b>                   | <b>2003-05-29</b> |
| <b>Priorities Committee Minutes {TABLED}</b>  | <b>2003-06-11</b> |
| <b>Planning Committee Minutes {TABLED}</b>    | <b>2003-06-10</b> |
| <b>Tender Opening Committee</b>               | <b>2003-06-03</b> |
| <b>Greater Sudbury Police Services</b>        | <b>2003-04-22</b> |
| <b>Nickel District Conservation Authority</b> | <b>2003-05-21</b> |
| <b>Sudbury &amp; District Board of Health</b> | <b>2003-04-17</b> |
| <b>Licensing Committee</b>                    | <b>2003-05-29</b> |
| <b>Greater Sudbury Housing Corporation</b>    | <b>2003-04-22</b> |

**THE FIFTY-SECOND MEETING OF THE COUNCIL  
OF THE CITY OF GREATER SUDBURY**

**Committee Room C-11  
Tom Davies Square**

**Thursday, May 29<sup>th</sup>, 2003  
Commencement: 6:00 p.m.**

**DEPUTY MAYOR MIKE PETRYNA, IN THE CHAIR**

Present Councillors Bradley; Callaghan (A6:05 pm); Craig; Gainer; Kilgour; Portelance; Mayor Gordon

City Officials M. Mieto, Chief Administrative Officer; T. Beadman, General Manager, Emergency Services; D. Belisle, General Manager of Public Works; C. Hallsworth, General Manager of Citizen & Leisure Services; D. Nadorozny, General Manager of Economic Development & Planning Services; D. Wuksinic, General Manager, Corporate Services; R. Swiddle, Director of Legal Services/City Solicitor; P. Aitken, Government Relations/Policy Analyst; C. Riutta, Administrative Assistant to the Mayor; T. Mowry, City Clerk; G. Ward, Council Secretary

Declarations of Pecuniary Interest None declared.

"In Camera" 2003-235 Kilgour/Callaghan: That we move "In Camera" to deal with litigation matters in accordance with Article 15.5 of the City of Greater Sudbury Procedure By-law 2002-202 and the Municipal Act, 2001, s.239(2)(f).

**CARRIED**

Recess At 6:50 p.m., Council recessed.

Reconvene At 7:00 p.m., Council moved to the **Council Chamber** to continue the regular meeting.

Chair **HIS WORSHIP MAYOR JAMES GORDON, IN THE CHAIR**

Present Councillors Bradley; Callaghan; Craig (A7:01 pm); Gainer; Lalonde; Petryna; Portelance

City Officials M. Mieto, Chief Administrative Officer; T. Beadman, General Manager, Emergency Services; D. Belisle, General Manager of Public Works; C. Hallsworth, General Manager of Citizen & Leisure Services; D. Nadorozny, General Manager of Economic Development & Planning Services; H. Duff, Director of Social Services/Ontario Works; D. Wuksinic, General Manager, Corporate Services; R. Swiddle, Director of Legal Services/City Solicitor; Acting Inspector Toffoli, Sudbury Police Service; J.P. Graham, Plants Engineer; P. Aitken, Government Relations/Policy Analyst; S. Monet, Land Reclamation; C. Riutta, Administrative Assistant to the Mayor; K. Bowschar-Lische, Law Clerk; T. Mowry, City Clerk; G. Ward, Council Secretary

Sudbury & District Health Unit

Dr. P. Sutcliffe; E. Gardner, Manager, Health Protection Division

News Media

My Town; MCTV; CIGM; Sudbury Star; Northern Life; le Voyageur

Declarations of Pecuniary Interest

None declared.

## **DELEGATIONS**

Item 4  
Sudbury's Virtual Library

Councillor Callaghan, Chair, Greater Sudbury Public Library Board, addressed Council introducing Ms. Laura Bryant, Virtual Librarian.

Ms. Bryant addressed Council with an electronic presentation of Sudbury's Virtual Library.

Item 5  
West Nile Virus Preparedness & Response Plan 2003

Report dated 2003-05-23, with attachment, from the Chief Administrative Officer regarding City of Greater Sudbury - West Nile Virus Preparedness and Response Plan 2003 was received.

Mr. E. Gardner, Manager, Health Protection Division, Sudbury & District Health Unit, and Dr. S. Monet, Co-ordinator of Environmental Initiatives, addressed Council with an electronic presentation outlining what is known about the West Nile Virus, its health effects, the situation in Ontario and, in particular, the North, what can be done to prevent it and who will do what.

The following resolution was presented:

2003-236 Portelance/Callaghan: THAT Council endorse the proposed City of Greater Sudbury - West Nile Virus Preparedness and Response Plan 2003 that outlines the City's role in contending with the possibility of West Nile Virus becoming a human health risk in the area;

AND THAT the appropriate City officials be authorized and directed to take the necessary actions in preparing for the possibility of West Nile Virus in the area;

AND THAT Council approve the necessary funds associated with the City of Greater Sudbury - West Nile Virus Preparedness and Response Plan 2003 as needed.

**CARRIED**

## **MATTERS ARISING FROM THE "IN CAMERA" SESSION**

Rise & Report

Deputy Mayor Petryna, as Chairman of the Committee of the Whole, reported Council met to deal with litigation matters falling within Article 15.5 of the City of Greater Sudbury Procedural By-law 2002-202 and the Municipal Act, 2001, s.239(2)(f) and no resolutions emanated therefrom.

**MATTERS ARISING FROM THE PLANNING COMMITTEE: 2003-05-27**

Rise & Report

Councillor Bradley, Chair, Planning Committee advised Item C-4 of the Planning Committee Agenda of 2003-05-27 (Pagnutti Developments Inc.) had not been dealt with as the consensus of the Committee was not received to proceed past the hour of 11:00 p.m. Because of the urgency of the matter, he requested that Council deal with the matter at this time.

Pagnutti  
Developments Inc.

2003-237 Bradley/Portelance: That By-law 2003-117A, authorizing an Agreement with Pagnutti Developments Inc., for the possible acquisition of land for a stormwater retention pond be enacted.

**CARRIED**

**PART I  
CONSENT AGENDA**

The following resolution was presented to adopt Items C-1 to C-13 inclusive, contained in Part I, Consent Agenda:

2003-237 Callaghan/Portelance: That Items C-1 to C-13 inclusive, contained in Part I, Consent Agenda, be adopted, with the exception of Item C-8, otherwise dealt with.

**CARRIED**

**TENDERS**

Item C-8  
Contract 2003-17  
MR 35 Reconstruction  
Notre Dame Street to  
Clarabelle Road

Report dated 2003-05-16 from the General Manager of Public Works regarding Contract 2003-17: MR 35 Reconstruction, Notre Dame Street (East Entrance) to Clarabelle Road was received.

The following resolution was presented:

2003-239 Bradley/Petryna: That Contract 2003-17, MR 35 Reconstruction, Notre Dame Street (East Entrance) to Clarabelle Road, be awarded to Pioneer Construction in the tendered amount of \$6,976,676.01, this being the lowest tender meeting all contract specifications;

And that funding in the amount of \$2.6 million be provided from the 2005 Capital Roads Program.

**RECORDED VOTE:**

**YEAS**

Bradley  
Callaghan  
Craig  
Gainer  
Lalonde  
Petryna  
Portelance  
Gordon

**NAYS**

**CARRIED**

**MINUTES**

Item C-1  
Report No. 51  
C.C.  
2003-05-15

2003-240 Callaghan/Portelance: That Report No. 51, City Council Minutes of 2003-05-15 be adopted.

**CARRIED**

Item C-2  
Report No. 18  
Priorities Committee  
2003-05-28

2003-241 Portelance/Callaghan: That Report No. 18, Planning Committee Minutes of 2003-05-28 be adopted

**CARRIED**

Item C-3  
Report No. 18  
Planning Committee  
2003-05-27

2003-242 Bradley/Portelance: That Report No. 18, Planning Committee Minutes of 2003-05-27 be adopted.

**CARRIED**

Item C-4  
T.O.C.  
2003-05-20

2003-243 Callaghan/Portelance: That the Report of the Tender Opening Committee, Minutes of 2003-05-20 be received.

**CARRIED**

**TENDERS**

Item C-5  
Contract 2003-1  
Paris Street Trunk  
Watermain -  
Walford Road to Fire  
Hall (Long Lake Road)

Report dated 2003-05-16 from the General Manager of Public Works regarding Tender Award: Contract 2003-1: Paris Street Trunk Watermain, Walford Road to Fire Hall (Long Lake Road) was received.

The following resolution was presented:

2003-244 Bradley/Portelance: That Contract 2003-1: Paris Street Trunk Watermain, Walford Road to Fire Hall (Long Lake Road), be awarded to R.M. Belanger Limited in the tendered amount of \$3,881,328.70, this being the lowest tender meeting all contract specifications;

And that funding be provided as follows:

|   |             |
|---|-------------|
| 2003 Capital Program for Water Services | \$2,200,000 |
| Capital Financing Reserve Fund, Water   | \$1,047,000 |
| 2003 Capital Road Program               | \$ 170,000  |
| Capital Financing Reserve Fund, Roads   | \$ 464,000  |

**CARRIED**

Item C-6  
Contract 2003-2  
Lasalle Blvd.  
Watermain  
Improvements  
(Auger to Sylvio)

Report dated 2003-05-16 from the General Manager of Public Works regarding Tender Award: Contract 2003-2: Lasalle Boulevard Watermain Improvement (Auger to Sylvio) was received.

Item C-6  
(Continued)

The following resolution was presented:

2003-245 Portelance/Bradley: That Contract 2003-2: Lasalle Boulevard Watermain Improvements (Auger to Sylvio), be awarded to Garson Pipe Contractors Limited in the tendered amount of \$1,349,400.97, this being the lowest tender meeting all contract specifications;

And that funding be provided as follows:

|   |           |
|---|-----------|
| 2003 Capital Program for Water Services | \$900,000 |
| Capital Financing Reserve Fund, Water   | \$450,000 |

**CARRIED**

Item C-7  
Transit Centre  
Addition/Renovation

Report dated 2003-05-16 from the General Manager of Public Works regarding Award of Contract: Transit Centre Addition/Renovation was received.

The following resolution was presented:

2003-246 Portelance/Bradley: That the contract for the Transit Centre Addition/Renovations be awarded to Capital Construction in the tendered amount of \$444,000.00, this being the lowest tender meeting all contract specifications.

**CARRIED**

Item C-9  
Contract 2003-48  
Sudbury Landfill Site  
Small Vehicle Transfer  
Station

Report dated 2003-05-21 from the General Manager of Public Works regarding Tender Award: Contract 2003-48: Sudbury Landfill Site, Small Vehicle Transfer Station was received.

The following resolution was presented:

2003-247 Bradley/Portelance: That Contract 2003-48, Small Vehicle Transfer Station, be awarded to Pioneer Construction Inc., in the amount of \$2,446,939.85, as determined by the unit prices and quantities involved, this being the lowest tender meeting all the requirements of the plans and specifications;

And that the commencement of certain aspects of the Contract be subject to Ministry of the Environment approval.

**CARRIED**

Item C-10  
Municipal  
Groundwater Study -  
Consulting Services

Report dated 2003-05-21, with attachments, from the General Manager of Public Works regarding Municipal Groundwater Study - Consulting Services was received.



Item C-10  
(Continued)

The following resolution was presented:

2003-248 Callaghan/Portelance: That Council authorize Golder Associates Limited to prepare a Municipal Groundwater Study in accordance with their proposal in the estimated value of \$588,467.90 in order to review the groundwater system supplying water to wells in Capreol, Valley East, Garson, Dowling, Falconbridge and Onaping and to include the evaluation of groundwater impact on Lake Wanapitei and Ramsey Lake.

**CARRIED**

**ROUTINE MANAGEMENT REPORTS**

Item C-11  
Citizen Appointment  
Greater Sudbury  
Development  
Corporation

Report dated 2003-05-22 from the General Manager of Economic Development & Planning Services regarding Citizen Appointment to the Greater Sudbury Development Corporation was received.

The following resolution was presented:

2003-249 Portelance/Callaghan: That the following be appointed to the Board of Directors for the City of Greater Sudbury Community Development Corporation:

Michael Luciw for the term ending June 2005

And further that the existing Board Members, Manfred Herold, Tom DiFrancesco and Richard Dupuis be re-appointed for a term ending June, 2006.

**CARRIED**

Item C012  
S.O.P. - Les Scouts  
du Canada

Report dated 2003-05-23, with attachment, from the General Manager of Economic Development & Planning Services regarding Special Occasion Permit - Les Scouts du Canada was received.

The following resolution was presented:

2003-250 Portelance/Callaghan: This Council has no objection to the issuance of a Special Occasion Permit to Marc Forget on behalf of Les Scouts du Canada which will be held at the Chelmsford Golf Course at 99 Golf Course Road, Chelmsford, Ontario for the Annual Flour Mill Golf Tournament on July 12<sup>th</sup> and 13<sup>th</sup>, 2003. The hours of operation are 12:00 noon to 8:00 p.m. with an anticipated attendance of 200 people each day.

And further that this approval be subject to the following conditions:

1. That the special event organizer shall ensure the provision of adequate clean-up of the site and those properties adjacent to the event area no later than 12:00 o'clock noon on Monday, July 14<sup>th</sup>, 2003;

Item C-12  
(Continued)

2. That the event representative ensure emergency vehicles have access to the event area;
3. That all Ontario Fire Code regulations must be adhered to, in particular, with respect to Section 2.8 that indicates a Fire Safety Plan is required for this event;
4. That no bonfires of any kind, barbecues or similar types of cooking devises shall be operated on the site without the consent of the Fire Chief, and that an approved fire extinguisher be provided for each of the foregoing;
5. That the special event organizer, or his designate, must be present on the site during the entire duration of the event.
6. That any tent be erected in accordance with the provisions of the Ontario Building Code.

**CARRIED**

Item C-13  
Liquor License  
Extension - Cambrian  
College

Report dated 2003-05-23, with attachment, from the General Manager of Economic Development & Planning Services regarding Temporary Liquor License Extension - Cambrian College's Annual Staff Activity Day was received.

The following resolution was presented:

2003-251 Callaghan/Portelance: This Council has no objection to the issuance of a temporary liquor licence extension to Cambrian College for their Staff Activity Day to include the Cafeterias adjoining the patio area located at Cambrian College, 1400 Barrydowne Road, Sudbury, on June 11<sup>th</sup>, 2003 from 3:00 p.m. to 8:00 p.m. with an anticipated attendance of 600 people.

And that the foregoing approval be subject to the following conditions:

1. That the event representative ensure emergency vehicles have access to the event area;
2. That all Ontario Fire Code regulations must be adhered to, in particular, with respect to Section 2.8 that indicates a Fire Safety Plan is required for this event;
3. That no bonfires of any kind, barbecues or similar types of cooking devises shall be operated on the site without the consent of the Fire Chief, and that an approved fire extinguisher be provided for each of the foregoing;